



OAKLAND INTERNATIONAL AIRPORT  
MONTHLY ACTIVITY REPORT  
CALENDAR YEAR

	JUN 14	JUN 13	INC/DEC	CY 14	CY 13	INC/DEC
<b>PASSENGER TOTALS</b>						
ENPLANING	478,826	434,845	10.11%	2,418,340	2,338,718	3.40%
DEPLANING	468,104	432,181	8.31%	2,420,058	2,352,296	2.88%
TOTAL	946,930	867,026	9.22%	4,838,398	4,691,014	3.14%
<b>AIRCRAFT MOVEMENTS</b>						
TOTAL	17,835	17,283	3.19%	98,053	98,517	-0.47%
<b>AVIATION FUEL (GALS)</b>						
GENERAL AVIATION	677,722	612,100	10.72%	3,768,373	3,612,140	4.33%
CONTRACT SALES	8,563,846	7,838,034	9.26%	44,805,715	43,781,614	2.34%
TOTAL	9,241,568	8,450,134	9.37%	48,574,088	47,393,754	2.49%
<b>AIR MAIL (M lbs)</b>						
MAIL IN	733	579	26.60%	4,254	3,362	26.53%
MAIL OUT	272	347	-21.61%	2,014	3,407	-40.89%
TOTAL	1,005	926	8.53%	6,268	6,769	-7.40%
<b>FREIGHT (M lbs)</b>						
FREIGHT IN	44,692	39,981	11.78%	273,974	250,234	9.49%
FREIGHT OUT	44,605	44,812	-0.46%	277,839	264,797	4.93%
TOTAL	89,297	84,793	5.31%	551,813	515,031	7.14%
<b>AIR MAIL &amp; FREIGHT (M lbs)</b>						
IN	45,425	40,560	11.99%	278,228	253,596	9.71%
OUT	44,877	45,159	-0.62%	279,853	268,204	4.34%
TOTAL	90,302	85,719	5.35%	558,081	521,800	6.95%
<b>LANDED WEIGHTS (M lbs)</b>						
PAX CARRIERS	531,275	516,072	2.95%	2,847,437	2,917,464	-2.40%
CARGO CARRIERS	229,233	215,491	6.38%	1,403,130	1,308,033	7.27%
TOTAL	760,508	731,563	3.96%	4,250,567	4,225,497	0.59%
<b>AIRBART RIDERS</b>						
TO AIRPORT	31,284	26,161	19.58%	161,132	158,052	1.95%
TO BART	34,778	29,635	17.35%	182,753	177,023	3.24%
TOTAL REVENUE (\$)	190,645	147,690	29.08%	1,000,601	892,313	12.14%
<b>PARKING LOT</b>						
DAILY EXITS	26,413	23,987	10.11%	149,456	144,748	3.25%
HOURLY EXITS	39,074	36,099	8.24%	175,991	171,559	2.58%
ECONOMY EXITS	14,232	12,608	12.88%	79,191	73,461	7.80%
TOTAL REVENUE (\$)	2,433,573	2,154,902	12.93%	13,606,505	12,720,773	6.96%
<b>CONCESSIONS</b>						
SHOPS	1,112,221	982,903	13.16%	5,386,069	5,133,044	4.93%
RESTAURANT/BAR	2,696,196	2,290,115	17.73%	13,505,179	12,105,207	11.57%
TOTAL REVENUE (\$)	3,808,416	3,273,018	16.36%	18,891,248	17,238,251	9.59%
CAR RENTALS REVENUE (\$)	8,481,171	7,929,443	6.96%	43,319,684	40,059,484	8.14%

MOVING 12 MONTH PASSENGER TOTALS

JUL 1, 2013 THRU JUN 30, 2014	9,890,271
JUL 1, 2012 THRU JUN 30, 2013	9,950,856
	-0.61%