



OAKLAND INTERNATIONAL AIRPORT
MONTHLY ACTIVITY REPORT
CALENDAR YEAR

	JUN 13	JUN 12	INC/DEC	CY 13	CY 12	INC/DEC
PASSENGER TOTALS						
ENPLANING	434,845	451,086	-3.60%	2,338,718	2,388,295	-2.08%
DEPLANING	432,181	443,921	-2.64%	2,352,296	2,392,727	-1.69%
TOTAL	867,026	895,007	-3.13%	4,691,014	4,781,022	-1.88%
AIRCRAFT MOVEMENTS						
TOTAL	17,283	18,813	-8.13%	98,517	104,204	-5.46%
AVIATION FUEL (GALS)						
GENERAL AVIATION	612,100	728,274	-15.95%	3,612,140	4,144,025	-12.83%
CONTRACT SALES	7,838,034	7,984,284	-1.83%	43,781,614	45,462,212	-3.70%
TOTAL	8,450,134	8,712,558	-3.01%	47,393,754	49,606,237	-4.46%
AIR MAIL (M lbs)						
MAIL IN	579	704	-17.76%	3,362	5,636	-40.35%
MAIL OUT	347	472	-26.48%	3,407	3,370	1.10%
TOTAL	926	1,176	-21.26%	6,769	9,006	-24.84%
FREIGHT (M lbs)						
FREIGHT IN	39,981	44,319	-9.79%	250,234	259,345	-3.51%
FREIGHT OUT	44,812	45,025	-0.47%	264,797	267,475	-1.00%
TOTAL	84,793	89,344	-5.09%	515,031	526,820	-2.24%
AIR MAIL & FREIGHT (M lbs)						
IN	40,560	45,023	-9.91%	253,596	264,981	-4.30%
OUT	45,159	45,497	-0.74%	268,204	270,845	-0.98%
TOTAL	85,719	90,520	-5.30%	521,800	535,826	-2.62%
LANDED WEIGHTS (M lbs)						
PAX CARRIERS	516,072	530,972	-2.81%	2,917,464	2,992,913	-2.52%
CARGO CARRIERS	215,491	212,544	1.39%	1,308,033	1,284,766	1.81%
TOTAL	731,563	743,516	-1.61%	4,225,497	4,277,678	-1.22%
AIRBART RIDERS						
TO AIRPORT	26,161	32,353	-19.14%	158,052	173,529	-8.92%
TO BART	29,635	34,678	-14.54%	177,023	193,884	-8.70%
TOTAL REVENUE (\$)	147,690	189,329	-21.99%	892,313	1,028,434	-13.24%
PARKING LOT						
DAILY EXITS	23,987	23,659	1.39%	144,748	141,562	2.25%
HOURLY EXITS	36,099	39,443	-8.48%	171,559	186,341	-7.93%
ECONOMY EXITS	12,608	12,401	1.67%	73,461	71,862	2.23%
TOTAL REVENUE (\$)	2,154,902	2,126,399	1.34%	12,720,773	12,416,866	2.45%
CONCESSIONS						
SHOPS	982,903	1,030,461	-4.62%	5,133,044	5,236,301	-1.97%
RESTAURANT/BAR	2,290,115	2,272,309	0.78%	12,105,207	11,845,641	2.19%
TOTAL REVENUE (\$)	3,273,018	3,302,770	-0.90%	17,238,251	17,081,942	0.92%
CAR RENTALS REVENUE (\$)	7,929,443	7,845,263	1.07%	40,059,484	38,472,787	4.12%

MOVING 12 MONTH PASSENGER TOTALS

JUL 1, 2012 THRU JUN 30, 2013	9,950,856
JUL 1, 2011 THRU JUN 30, 2012	9,643,555
	3.19%