



OAKLAND INTERNATIONAL AIRPORT
MONTHLY ACTIVITY REPORT
CALENDAR YEAR

	JUN 12	JUN 11	INC/DEC	CY 12	CY 11	INC/DEC
PASSENGER TOTALS						
ENPLANING	451,086	415,949	8.45%	2,388,295	2,204,600	8.33%
DEPLANING	443,921	403,469	10.03%	2,392,727	2,199,437	8.79%
TOTAL	895,007	819,418	9.22%	4,781,022	4,404,037	8.56%
AIRCRAFT MOVEMENTS						
TOTAL	18,813	18,328	2.65%	104,204	104,673	-0.45%
AVIATION FUEL (GALS)						
GENERAL AVIATION	728,274	746,005	-2.38%	4,144,025	4,058,107	2.12%
CONTRACT SALES	7,984,284	7,869,607	1.46%	45,462,212	42,794,834	6.23%
TOTAL	8,712,558	8,615,612	1.13%	49,606,237	46,852,941	5.88%
AIR MAIL (M lbs)						
MAIL IN	704	1,038	-32.18%	5,636	6,852	-17.75%
MAIL OUT	472	651	-27.50%	3,370	3,999	-15.73%
TOTAL	1,176	1,689	-30.37%	9,006	10,851	-17.00%
FREIGHT (M lbs)						
FREIGHT IN	44,319	44,296	0.05%	259,345	255,349	1.56%
FREIGHT OUT	45,025	46,571	-3.32%	267,475	266,374	0.41%
TOTAL	89,344	90,867	-1.68%	526,820	521,723	0.98%
AIR MAIL & FREIGHT (M lbs)						
IN	45,023	45,334	-0.69%	264,981	262,201	1.06%
OUT	45,497	47,222	-3.65%	270,845	270,373	0.17%
TOTAL	90,520	92,556	-2.20%	535,826	532,574	0.61%
LANDED WEIGHTS (M lbs)						
PAX CARRIERS	530,972	504,042	5.34%	2,992,913	2,865,288	4.45%
CARGO CARRIERS	212,544	217,782	-2.41%	1,284,766	1,265,963	1.49%
TOTAL	743,516	721,824	3.01%	4,277,678	4,131,251	3.54%
AIRBART RIDERS						
TO AIRPORT	32,353	29,656	9.09%	173,529	159,235	8.98%
TO BART	34,678	31,589	9.78%	193,884	177,101	9.48%
TOTAL REVENUE (\$)	189,329	168,581	12.31%	1,028,434	925,321	11.14%
PARKING LOT						
DAILY EXITS	23,659	22,972	2.99%	141,562	137,181	3.19%
HOURLY EXITS	39,443	41,372	-4.66%	186,341	204,472	-8.87%
ECONOMY EXITS	12,401	10,838	14.42%	71,862	64,555	11.32%
TOTAL REVENUE (\$)	2,126,399	1,940,420	9.58%	12,416,866	11,514,035	7.84%
CONCESSIONS						
SHOPS	1,030,461	942,121	9.38%	5,236,301	4,761,848	9.96%
RESTAURANT/BAR	2,272,309	2,026,646	12.12%	11,845,641	10,702,732	10.68%
TOTAL REVENUE (\$)	3,302,770	2,968,767	11.25%	17,081,942	15,464,580	10.46%
CAR RENTALS REVENUE (\$)	7,845,263	7,030,382	11.59%	38,472,787	35,941,153	7.04%

MOVING 12 MONTH PASSENGER TOTALS

JUL 1, 2011 THRU JUN 30, 2012	9,643,555
JUL 1, 2010 THRU JUN 30, 2011	9,367,577
	2.95%