



OAKLAND INTERNATIONAL AIRPORT
MONTHLY ACTIVITY REPORT
CALENDAR YEAR

	JUN 11	JUN 10	INC/DEC	CY 11	CY 10	INC/DEC
PASSENGER TOTALS						
ENPLANING	415,949	436,603	-4.73%	2,204,600	2,286,637	-3.59%
DEPLANING	403,469	428,405	-5.82%	2,199,437	2,292,156	-4.05%
TOTAL	819,418	865,008	-5.27%	4,404,037	4,578,793	-3.82%
AIRCRAFT MOVEMENTS						
TOTAL	18,328	19,850	-7.67%	104,673	111,805	-6.38%
AVIATION FUEL (GALS)						
GENERAL AVIATION	746,005	676,912	10.21%	4,058,107	3,873,390	4.77%
CONTRACT SALES	7,869,607	8,028,358	-1.98%	42,794,834	41,785,164	2.42%
TOTAL	8,615,612	8,705,270	-1.03%	46,852,941	45,658,554	2.62%
AIR MAIL (M lbs)						
MAIL IN	1,038	1,059	-1.98%	6,852	7,069	-3.07%
MAIL OUT	651	664	-1.96%	3,999	4,261	-6.15%
TOTAL	1,689	1,723	-1.97%	10,851	11,330	-4.23%
FREIGHT (M lbs)						
FREIGHT IN	44,296	45,526	-2.70%	255,349	255,733	-0.15%
FREIGHT OUT	46,571	47,446	-1.84%	266,374	267,579	-0.45%
TOTAL	90,867	92,972	-2.26%	521,723	523,312	-0.30%
AIR MAIL & FREIGHT (M lbs)						
IN	45,334	46,585	-2.69%	262,201	262,802	-0.23%
OUT	47,222	48,110	-1.85%	270,373	271,840	-0.54%
TOTAL	92,556	94,695	-2.26%	532,574	534,642	-0.39%
LANDED WEIGHTS (M lbs)						
PAX CARRIERS	504,042	528,967	-4.71%	2,865,288	3,063,502	-6.47%
CARGO CARRIERS	217,782	215,008	1.29%	1,265,963	1,232,135	2.75%
TOTAL	721,824	743,975	-2.98%	4,131,251	4,295,637	-3.83%
AIRBART RIDERS						
TO AIRPORT	29,656	29,959	-1.01%	159,235	163,366	-2.53%
TO BART	31,589	34,561	-8.60%	177,101	190,492	-7.03%
TOTAL REVENUE (\$)	168,581	182,700	-7.73%	925,321	1,017,482	-9.06%
PARKING LOT						
DAILY EXITS	22,972	23,294	-1.38%	137,181	137,306	-0.09%
HOURLY EXITS	41,372	47,204	-12.35%	204,472	233,646	-12.49%
ECONOMY EXITS	10,838	11,611	-6.66%	64,555	66,977	-3.62%
TOTAL REVENUE (\$)	1,940,420	1,960,023	-1.00%	11,514,035	11,414,221	0.87%
CONCESSIONS						
SHOPS	942,121	983,077	-4.17%	4,761,848	5,220,213	-8.78%
RESTAURANT/BAR	2,026,646	1,899,709	6.68%	10,702,732	10,583,961	1.12%
TOTAL REVENUE (\$)	2,968,767	2,882,786	2.98%	15,464,580	15,804,174	-2.15%
CAR RENTALS REVENUE (\$)	7,030,382	7,406,740	-5.08%	35,941,153	36,589,963	-1.77%

MOVING 12 MONTH PASSENGER TOTALS

JUL 1, 2010 THRU JUN 30, 2011	9,367,577
JUL 1, 2009 THRU JUN 30, 2010	9,558,175
	-1.99%