



OAKLAND INTERNATIONAL AIRPORT
MONTHLY ACTIVITY REPORT
CALENDAR YEAR

	JUN 10	JUN 09	INC/DEC	CY 10	CY 09	INC/DEC
PASSENGER TOTALS						
ENPLANING	436,603	427,965	2.02%	2,286,637	2,259,308	1.21%
DEPLANING	428,405	422,829	1.32%	2,292,156	2,266,591	1.13%
TOTAL	865,008	850,794	1.67%	4,578,793	4,525,899	1.17%
AIRCRAFT MOVEMENTS						
TOTAL	19,850	19,747	0.52%	111,805	116,335	-3.89%
AVIATION FUEL (GALS)						
GENERAL AVIATION	676,912	577,704	17.17%	3,873,390	3,551,961	9.05%
CONTRACT SALES	8,028,358	8,236,914	-2.53%	41,785,164	50,222,587	-16.80%
TOTAL	8,705,270	8,814,618	-1.24%	45,658,554	53,774,548	-15.09%
AIR MAIL (M lbs)						
MAIL IN	1,059	791	33.88%	7,069	4,766	48.32%
MAIL OUT	664	704	-5.68%	4,261	4,395	-3.05%
TOTAL	1,723	1,495	15.25%	11,330	9,161	23.68%
FREIGHT (M lbs)						
FREIGHT IN	45,526	39,899	14.10%	255,733	248,824	2.78%
FREIGHT OUT	47,446	42,696	11.13%	267,579	280,409	-4.58%
TOTAL	92,972	82,595	12.56%	523,312	529,233	-1.12%
AIR MAIL & FREIGHT (M lbs)						
IN	46,585	40,690	14.49%	262,802	253,590	3.63%
OUT	48,110	43,400	10.85%	271,840	284,804	-4.55%
TOTAL	94,695	84,090	12.61%	534,642	538,394	-0.70%
LANDED WEIGHTS (M lbs)						
PAX CARRIERS	528,967	544,789	-2.90%	3,063,502	3,162,002	-3.12%
CARGO CARRIERS	215,008	207,236	3.75%	1,232,135	1,427,664	-13.70%
TOTAL	743,975	752,026	-1.07%	4,295,637	4,589,666	-6.41%
AIRBART RIDERS						
TO AIRPORT	29,959	30,511	-1.81%	163,366	172,124	-5.09%
TO BART	34,561	34,606	-0.13%	190,492	198,159	-3.87%
TOTAL REVENUE (\$)	182,700	179,131	1.99%	1,017,482	1,042,987	-2.45%
PARKING LOT						
DAILY EXITS	23,294	23,286	0.03%	137,306	138,804	-1.08%
HOURLY EXITS	47,204	53,279	-11.40%	233,646	254,666	-8.25%
ECONOMY EXITS	11,611	12,200	-4.83%	66,977	69,301	-3.35%
VALET EXITS	0	1,045	NO ACT	0	6,824	NO ACTVY
TOTAL REVENUE (\$)	1,960,023	1,965,980	-0.30%	11,414,221	11,330,928	0.74%
CONCESSIONS						
SHOPS	983,077	1,069,618	-8.09%	5,220,213	5,467,437	-4.52%
RESTAURANT/BAR	1,899,709	1,872,315	1.46%	10,583,961	10,237,680	3.38%
TOTAL REVENUE (\$)	2,882,786	2,941,933	-2.01%	15,804,174	15,705,117	0.63%
CAR RENTALS REVENUE (\$)	7,406,740	7,566,970	-2.12%	36,590,656	38,903,757	-5.95%

MOVING 12 MONTH PASSENGER TOTALS

JUL 1, 2009 THRU JUN 30, 2010	9,558,175
JUL 1, 2008 THRU JUN 30, 2009	9,923,785
	-3.68%