



OAKLAND INTERNATIONAL AIRPORT  
MONTHLY ACTIVITY REPORT  
CALENDAR YEAR

|                                       | JUN 15                     | JUN 14              | INC/DEC       | CY 15             | CY 14             | INC/DEC         |
|---------------------------------------|----------------------------|---------------------|---------------|-------------------|-------------------|-----------------|
| <b>PASSENGER TOTALS</b>               |                            |                     |               |                   |                   |                 |
| ENPLANING                             | 510,786                    | 478,826             | 6.67%         | 2,625,285         | 2,418,340         | 8.56%           |
| DEPLANING                             | 502,499                    | 468,104             | 7.35%         | 2,630,881         | 2,420,058         | 8.71%           |
| <b>TOTAL</b>                          | <b>1,013,285</b>           | <b>946,930</b>      | <b>7.01%</b>  | <b>5,256,166</b>  | <b>4,838,398</b>  | <b>8.63%</b>    |
| <b>AIRCRAFT MOVEMENTS</b>             |                            |                     |               |                   |                   |                 |
| <b>TOTAL</b>                          | <b>18,410</b>              | <b>17,835</b>       | <b>3.22%</b>  | <b>103,542</b>    | <b>98,053</b>     | <b>5.60%</b>    |
| <b>AVIATION FUEL (GALS)</b>           |                            |                     |               |                   |                   |                 |
| GENERAL AVIATION                      | 842,626                    | 677,722             | 24.33%        | 4,166,692         | 3,768,373         | 10.57%          |
| CONTRACT SALES                        | 8,215,482                  | 8,563,846           | -4.07%        | 44,813,613        | 44,805,715        | 0.02%           |
| <b>TOTAL</b>                          | <b>9,058,108</b>           | <b>9,241,568</b>    | <b>-1.99%</b> | <b>48,980,305</b> | <b>48,574,088</b> | <b>0.84%</b>    |
| <b>AIR MAIL (M lbs)</b>               |                            |                     |               |                   |                   |                 |
| MAIL IN                               | 625                        | 733                 | -14.73%       | 4,244             | 4,254             | -0.24%          |
| MAIL OUT                              | 399                        | 272                 | 46.69%        | 1,806             | 2,014             | -10.33%         |
| <b>TOTAL</b>                          | <b>1,024</b>               | <b>1,005</b>        | <b>1.89%</b>  | <b>6,050</b>      | <b>6,268</b>      | <b>-3.48%</b>   |
| <b>FREIGHT (M lbs)</b>                |                            |                     |               |                   |                   |                 |
| FREIGHT IN                            | 45,570                     | 44,692              | 1.96%         | 276,374           | 273,974           | 0.88%           |
| FREIGHT OUT                           | 47,419                     | 44,605              | 6.31%         | 283,418           | 277,839           | 2.01%           |
| <b>TOTAL</b>                          | <b>92,989</b>              | <b>89,297</b>       | <b>4.13%</b>  | <b>559,792</b>    | <b>551,813</b>    | <b>1.45%</b>    |
| <b>AIR MAIL &amp; FREIGHT (M lbs)</b> |                            |                     |               |                   |                   |                 |
| IN                                    | 46,195                     | 45,425              | 1.70%         | 280,618           | 278,228           | 0.86%           |
| OUT                                   | 47,818                     | 44,877              | 6.55%         | 285,224           | 279,853           | 1.92%           |
| <b>TOTAL</b>                          | <b>94,013</b>              | <b>90,302</b>       | <b>4.11%</b>  | <b>565,842</b>    | <b>558,081</b>    | <b>1.39%</b>    |
| <b>LANDED WEIGHTS (M lbs)</b>         |                            |                     |               |                   |                   |                 |
| PAX CARRIERS                          | 560,355                    | 531,275             | 5.47%         | 3,044,523         | 2,847,437         | 6.92%           |
| CARGO CARRIERS                        | 238,585                    | 229,233             | 4.08%         | 1,404,677         | 1,403,130         | 0.11%           |
| <b>TOTAL</b>                          | <b>798,940</b>             | <b>760,508</b>      | <b>5.05%</b>  | <b>4,449,201</b>  | <b>4,250,567</b>  | <b>4.67%</b>    |
| <b>BART RIDERS</b>                    |                            |                     |               |                   |                   |                 |
| TO AIRPORT                            | (BART CONNECTOR)<br>41,115 | (AIRBART)<br>31,284 | 31.43%        | 217,609           | 161,132           | 35.05%          |
| TO BART                               | 47,645                     | 34,778              | 37.00%        | 251,290           | 182,753           | 37.50%          |
| <b>TOTAL REVENUE (\$)</b>             | <b>0</b>                   | <b>190,645</b>      | <b>NO ACT</b> | <b>0</b>          | <b>1,000,601</b>  | <b>NO ACTVY</b> |
| <b>PARKING LOT</b>                    |                            |                     |               |                   |                   |                 |
| DAILY EXITS                           | 27,083                     | 26,413              | 2.54%         | 161,842           | 149,456           | 8.29%           |
| HOURLY EXITS                          | 40,108                     | 39,074              | 2.65%         | 191,282           | 175,991           | 8.69%           |
| ECONOMY EXITS                         | 14,163                     | 14,232              | -0.48%        | 83,057            | 79,191            | 4.88%           |
| <b>TOTAL REVENUE (\$)</b>             | <b>2,557,333</b>           | <b>2,433,573</b>    | <b>5.09%</b>  | <b>14,650,352</b> | <b>13,606,505</b> | <b>7.67%</b>    |
| <b>CONCESSIONS</b>                    |                            |                     |               |                   |                   |                 |
| SHOPS                                 | 1,290,208                  | 1,112,221           | 16.00%        | 6,262,738         | 5,386,069         | 16.28%          |
| RESTAURANT/BAR                        | 2,892,720                  | 2,696,196           | 7.29%         | 14,890,116        | 13,505,179        | 10.25%          |
| <b>TOTAL REVENUE (\$)</b>             | <b>4,182,928</b>           | <b>3,808,416</b>    | <b>9.83%</b>  | <b>21,152,854</b> | <b>18,891,248</b> | <b>11.97%</b>   |
| <b>CAR RENTALS REVENUE (\$)</b>       | <b>8,624,230</b>           | <b>8,481,171</b>    | <b>1.69%</b>  | <b>44,943,467</b> | <b>43,319,684</b> | <b>3.75%</b>    |

MOVING 12 MONTH PASSENGER TOTALS

|                               |            |
|-------------------------------|------------|
| JUL 1, 2014 THRU JUN 30, 2015 | 10,754,556 |
| JUL 1, 2013 THRU JUN 30, 2014 | 9,890,271  |
|                               | 8.74%      |