



OAKLAND INTERNATIONAL AIRPORT
MONTHLY ACTIVITY REPORT
CALENDAR YEAR

	JUL 15	JUL 14	INC/DEC	CY 15	CY 14	INC/DEC
PASSENGER TOTALS						
ENPLANING	533,655	499,122	6.92%	3,158,940	2,917,462	8.28%
DEPLANING	533,743	500,891	6.56%	3,164,624	2,920,949	8.34%
TOTAL	1,067,398	1,000,013	6.74%	6,323,564	5,838,411	8.31%
AIRCRAFT MOVEMENTS						
TOTAL	19,181	19,238	-0.30%	122,723	117,291	4.63%
AVIATION FUEL (GALS)						
GENERAL AVIATION	567,360	589,353	-3.73%	4,734,052	4,357,726	8.64%
CONTRACT SALES	8,984,888	9,454,591	-4.97%	53,798,501	54,260,306	-0.85%
TOTAL	9,552,248	10,043,944	-4.90%	58,532,553	58,618,032	-0.15%
AIR MAIL (M lbs)						
MAIL IN	695	750	-7.33%	4,940	5,003	-1.26%
MAIL OUT	365	298	22.48%	2,171	2,312	-6.10%
TOTAL	1,060	1,048	1.15%	7,111	7,315	-2.79%
FREIGHT (M lbs)						
FREIGHT IN	46,412	48,177	-3.66%	322,786	322,151	0.20%
FREIGHT OUT	50,406	48,985	2.90%	333,824	326,824	2.14%
TOTAL	96,818	97,162	-0.35%	656,610	648,975	1.18%
AIR MAIL & FREIGHT (M lbs)						
IN	47,107	48,927	-3.72%	327,726	327,154	0.17%
OUT	50,771	49,283	3.02%	335,995	329,136	2.08%
TOTAL	97,878	98,210	-0.34%	663,721	656,290	1.13%
LANDED WEIGHTS (M lbs)						
PAX CARRIERS	590,126	567,619	3.97%	3,634,650	3,415,056	6.43%
CARGO CARRIERS	251,063	246,529	1.84%	1,655,740	1,649,659	0.37%
TOTAL	841,189	814,148	3.32%	5,290,390	5,064,715	4.46%
BART RIDERS						
TO AIRPORT	(BART CONNECTOR) 44,280	(AIRBART) 33,396	32.59%	261,889	194,528	34.63%
TO BART	50,109	36,801	36.16%	301,399	219,554	37.28%
TOTAL REVENUE (\$)	0	202,658	NO ACT	0	1,203,259	NO ACTVY
PARKING LOT						
DAILY EXITS	27,451	25,029	9.68%	189,293	174,485	8.49%
HOURLY EXITS	48,030	45,121	6.45%	239,312	221,112	8.23%
ECONOMY EXITS	12,973	13,364	-2.93%	96,030	92,555	3.75%
TOTAL REVENUE (\$)	2,628,933	2,423,815	8.46%	17,279,284	16,030,320	7.79%
CONCESSIONS						
SHOPS	1,246,033	1,149,942	8.36%	7,508,770	6,536,011	14.88%
RESTAURANT/BAR	3,061,931	2,773,439	10.40%	17,952,047	16,278,618	10.28%
TOTAL REVENUE (\$)	4,307,964	3,923,381	9.80%	25,460,818	22,814,629	11.60%
CAR RENTALS REVENUE (\$)	9,887,750	9,509,696	3.98%	54,831,217	52,829,380	3.79%

MOVING 12 MONTH PASSENGER TOTALS

AUG 1, 2014 THRU JUL 31, 2015	10,821,941
AUG 1, 2013 THRU JUL 31, 2014	9,970,078
	8.54%