



OAKLAND INTERNATIONAL AIRPORT
MONTHLY ACTIVITY REPORT
CALENDAR YEAR

	JUL 14	JUL 13	INC/DEC	CY 14	CY 13	INC/DEC
PASSENGER TOTALS						
ENPLANING	499,122	455,699	9.53%	2,917,462	2,794,417	4.40%
DEPLANING	500,891	464,507	7.83%	2,920,949	2,816,803	3.70%
TOTAL	1,000,013	920,206	8.67%	5,838,411	5,611,220	4.05%
AIRCRAFT MOVEMENTS						
TOTAL	19,238	18,273	5.28%	117,291	116,790	0.43%
AVIATION FUEL (GALS)						
GENERAL AVIATION	589,353	676,347	-12.86%	4,357,726	4,288,486	1.61%
CONTRACT SALES	9,454,591	8,546,511	10.63%	54,260,306	52,328,125	3.69%
TOTAL	10,043,944	9,222,858	8.90%	58,618,032	56,616,611	3.54%
AIR MAIL (M lbs)						
MAIL IN	750	579	29.53%	5,003	3,940	26.98%
MAIL OUT	298	419	-28.88%	2,312	3,825	-39.56%
TOTAL	1,048	998	5.01%	7,315	7,765	-5.80%
FREIGHT (M lbs)						
FREIGHT IN	48,177	45,849	5.08%	322,151	296,083	8.80%
FREIGHT OUT	48,985	44,699	9.59%	326,824	309,497	5.60%
TOTAL	97,162	90,548	7.30%	648,975	605,580	7.17%
AIR MAIL & FREIGHT (M lbs)						
IN	48,927	46,428	5.38%	327,154	300,023	9.04%
OUT	49,283	45,118	9.23%	329,136	313,322	5.05%
TOTAL	98,210	91,546	7.28%	656,290	613,345	7.00%
LANDED WEIGHTS (M lbs)						
PAX CARRIERS	567,619	560,891	1.20%	3,415,056	3,478,355	-1.82%
CARGO CARRIERS	246,529	220,875	11.61%	1,649,659	1,528,908	7.90%
TOTAL	814,148	781,766	4.14%	5,064,715	5,007,263	1.15%
AIRBART RIDERS						
TO AIRPORT	33,396	24,374	37.01%	194,528	182,426	6.63%
TO BART	36,801	29,219	25.95%	219,554	206,242	6.45%
TOTAL REVENUE (\$)	202,658	133,493	51.81%	1,203,259	1,025,806	17.30%
PARKING LOT						
DAILY EXITS	25,029	22,028	13.62%	174,485	166,776	4.62%
HOURLY EXITS	45,121	43,725	3.19%	221,112	215,284	2.71%
ECONOMY EXITS	13,364	12,462	7.24%	92,555	85,923	7.72%
TOTAL REVENUE (\$)	2,423,815	2,143,722	13.07%	16,030,320	14,864,494	7.84%
CONCESSIONS						
SHOPS	1,149,942	1,055,720	8.92%	6,536,011	6,188,764	5.61%
RESTAURANT/BAR	2,773,439	2,439,161	13.70%	16,278,618	14,544,369	11.92%
TOTAL REVENUE (\$)	3,923,381	3,494,882	12.26%	22,814,629	20,733,133	10.04%
CAR RENTALS REVENUE (\$)	9,509,696	9,487,874	0.23%	52,829,380	49,547,358	6.62%

MOVING 12 MONTH PASSENGER TOTALS

AUG 1, 2013 THRU JUL 31, 2014	9,970,078
AUG 1, 2012 THRU JUL 31, 2013	9,910,779
	0.60%