



OAKLAND INTERNATIONAL AIRPORT  
MONTHLY ACTIVITY REPORT  
CALENDAR YEAR

	JUL 13	JUL 12	INC/DEC	CY 13	CY 12	INC/DEC
<b>PASSENGER TOTALS</b>						
ENPLANING	455,699	478,872	-4.84%	2,794,417	2,867,167	-2.54%
DEPLANING	464,507	481,411	-3.51%	2,816,803	2,874,138	-1.99%
TOTAL	920,206	960,283	-4.17%	5,611,220	5,741,305	-2.27%
<b>AIRCRAFT MOVEMENTS</b>						
TOTAL	18,273	18,338	-0.35%	116,790	122,542	-4.69%
<b>AVIATION FUEL (GALS)</b>						
GENERAL AVIATION	676,347	646,932	4.55%	4,288,486	4,790,957	-10.49%
CONTRACT SALES	8,546,511	8,530,428	0.19%	52,328,125	53,992,640	-3.08%
TOTAL	9,222,858	9,177,360	0.50%	56,616,611	58,783,597	-3.69%
<b>AIR MAIL (M lbs)</b>						
MAIL IN	579	562	3.02%	3,940	6,198	-36.43%
MAIL OUT	419	484	-13.43%	3,825	3,854	-0.75%
TOTAL	998	1,046	-4.59%	7,765	10,052	-22.75%
<b>FREIGHT (M lbs)</b>						
FREIGHT IN	45,849	42,397	8.14%	296,083	301,742	-1.88%
FREIGHT OUT	44,699	40,947	9.16%	309,497	308,422	0.35%
TOTAL	90,548	83,344	8.64%	605,580	610,164	-0.75%
<b>AIR MAIL &amp; FREIGHT (M lbs)</b>						
IN	46,428	42,959	8.08%	300,023	307,940	-2.57%
OUT	45,118	41,431	8.90%	313,322	312,276	0.33%
TOTAL	91,546	84,390	8.48%	613,345	620,216	-1.11%
<b>LANDED WEIGHTS (M lbs)</b>						
PAX CARRIERS	560,891	563,697	-0.50%	3,478,355	3,556,610	-2.20%
CARGO CARRIERS	220,875	206,077	7.18%	1,528,908	1,490,842	2.55%
TOTAL	781,766	769,774	1.56%	5,007,263	5,047,452	-0.80%
<b>AIRBART RIDERS</b>						
TO AIRPORT	24,374	33,427	-27.08%	182,426	206,956	-11.85%
TO BART	29,219	38,001	-23.11%	206,242	231,885	-11.06%
TOTAL REVENUE (\$)	133,493	188,404	-29.15%	1,025,806	1,216,838	-15.70%
<b>PARKING LOT</b>						
DAILY EXITS	22,028	21,554	2.20%	166,776	163,116	2.24%
HOURLY EXITS	43,725	46,225	-5.41%	215,284	232,566	-7.43%
ECONOMY EXITS	12,462	12,592	-1.03%	85,923	84,454	1.74%
TOTAL REVENUE (\$)	2,143,722	2,100,227	2.07%	14,864,494	14,517,092	2.39%
<b>CONCESSIONS</b>						
SHOPS	1,055,720	1,073,511	-1.66%	6,188,764	6,309,812	-1.92%
RESTAURANT/BAR	2,439,161	2,358,045	3.44%	14,544,369	14,203,687	2.40%
TOTAL REVENUE (\$)	3,494,882	3,431,556	1.85%	20,733,133	20,513,498	1.07%
<b>CAR RENTALS REVENUE (\$)</b>	<b>9,487,874</b>	<b>9,223,929</b>	<b>2.86%</b>	<b>49,547,358</b>	<b>47,696,716</b>	<b>3.88%</b>

MOVING 12 MONTH PASSENGER TOTALS

AUG 1, 2012 THRU JUL 31, 2013	9,910,779
AUG 1, 2011 THRU JUL 31, 2012	9,768,556
	1.46%