



OAKLAND INTERNATIONAL AIRPORT  
MONTHLY ACTIVITY REPORT  
CALENDAR YEAR

	JUL 12	JUL 11	INC/DEC	CY 12	CY 11	INC/DEC
<b>PASSENGER TOTALS</b>						
ENPLANING	478,872	416,041	15.10%	2,867,167	2,620,641	9.41%
DEPLANING	481,411	419,241	14.83%	2,874,138	2,618,678	9.76%
TOTAL	960,283	835,282	14.97%	5,741,305	5,239,319	9.58%
<b>AIRCRAFT MOVEMENTS</b>						
TOTAL	18,338	18,641	-1.63%	122,542	123,314	-0.63%
<b>AVIATION FUEL (GALS)</b>						
GENERAL AVIATION	646,932	590,441	9.57%	4,790,957	4,648,548	3.06%
CONTRACT SALES	8,530,428	8,035,038	6.17%	53,992,640	50,829,872	6.22%
TOTAL	9,177,360	8,625,479	6.40%	58,783,597	55,478,420	5.96%
<b>AIR MAIL (M lbs)</b>						
MAIL IN	562	953	-41.03%	6,198	7,804	-20.58%
MAIL OUT	484	571	-15.24%	3,854	4,569	-15.65%
TOTAL	1,046	1,524	-31.36%	10,052	12,373	-18.76%
<b>FREIGHT (M lbs)</b>						
FREIGHT IN	42,397	41,362	2.50%	301,742	296,711	1.70%
FREIGHT OUT	40,947	43,017	-4.81%	308,422	309,391	-0.31%
TOTAL	83,344	84,379	-1.23%	610,164	606,102	0.67%
<b>AIR MAIL &amp; FREIGHT (M lbs)</b>						
IN	42,959	42,315	1.52%	307,940	304,515	1.12%
OUT	41,431	43,588	-4.95%	312,276	313,960	-0.54%
TOTAL	84,390	85,903	-1.76%	620,216	618,475	0.28%
<b>LANDED WEIGHTS (M lbs)</b>						
PAX CARRIERS	563,697	517,765	8.87%	3,556,610	3,383,053	5.13%
CARGO CARRIERS	206,077	202,733	1.65%	1,490,842	1,468,696	1.51%
TOTAL	769,774	720,497	6.84%	5,047,452	4,851,749	4.03%
<b>AIRBART RIDERS</b>						
TO AIRPORT	33,427	30,104	11.04%	206,956	189,339	9.30%
TO BART	38,001	33,211	14.42%	231,885	210,312	10.26%
TOTAL REVENUE (\$)	188,404	175,309	7.47%	1,216,838	1,100,629	10.56%
<b>PARKING LOT</b>						
DAILY EXITS	21,554	19,846	8.61%	163,116	157,027	3.88%
HOURLY EXITS	46,225	44,874	3.01%	232,566	249,346	-6.73%
ECONOMY EXITS	12,592	10,211	23.32%	84,454	74,766	12.96%
TOTAL REVENUE (\$)	2,100,227	1,850,885	13.47%	14,517,092	13,364,920	8.62%
<b>CONCESSIONS</b>						
SHOPS	1,073,511	950,035	13.00%	6,309,812	5,711,883	10.47%
RESTAURANT/BAR	2,358,045	2,038,300	15.69%	14,203,687	12,741,032	11.48%
TOTAL REVENUE (\$)	3,431,556	2,988,334	14.83%	20,513,498	18,452,914	11.17%
<b>CAR RENTALS REVENUE (\$)</b>	9,223,929	7,864,870	17.28%	47,696,716	43,806,023	8.88%

MOVING 12 MONTH PASSENGER TOTALS

AUG 1, 2011 THRU JUL 31, 2012	9,768,556
AUG 1, 2010 THRU JUL 31, 2011	9,318,220
	4.83%