



OAKLAND INTERNATIONAL AIRPORT  
MONTHLY ACTIVITY REPORT  
CALENDAR YEAR

	JUL 11	JUL 10	INC/DEC	CY 11	CY 10	INC/DEC
<b>PASSENGER TOTALS</b>						
ENPLANING	416,041	442,283	-5.93%	2,620,641	2,728,920	-3.97%
DEPLANING	419,241	442,356	-5.23%	2,618,678	2,734,512	-4.24%
TOTAL	835,282	884,639	-5.58%	5,239,319	5,463,432	-4.10%
<b>AIRCRAFT MOVEMENTS</b>						
TOTAL	18,641	18,583	0.31%	123,314	130,388	-5.43%
<b>AVIATION FUEL (GALS)</b>						
GENERAL AVIATION	590,441	567,931	3.96%	4,648,548	4,441,321	4.67%
CONTRACT SALES	8,035,038	8,216,509	-2.21%	50,829,872	50,001,673	1.66%
TOTAL	8,625,479	8,784,440	-1.81%	55,478,420	54,442,994	1.90%
<b>AIR MAIL (M lbs)</b>						
MAIL IN	953	1,019	-6.48%	7,804	8,088	-3.51%
MAIL OUT	571	839	-31.94%	4,569	5,100	-10.41%
TOTAL	1,524	1,858	-17.98%	12,373	13,188	-6.18%
<b>FREIGHT (M lbs)</b>						
FREIGHT IN	41,362	45,575	-9.24%	296,711	301,308	-1.53%
FREIGHT OUT	43,017	47,515	-9.47%	309,391	315,094	-1.81%
TOTAL	84,379	93,090	-9.36%	606,102	616,402	-1.67%
<b>AIR MAIL &amp; FREIGHT (M lbs)</b>						
IN	42,315	46,594	-9.18%	304,515	309,396	-1.58%
OUT	43,588	48,354	-9.86%	313,960	320,194	-1.95%
TOTAL	85,903	94,948	-9.53%	618,475	629,590	-1.77%
<b>LANDED WEIGHTS (M lbs)</b>						
PAX CARRIERS	517,765	544,839	-4.97%	3,383,053	3,608,342	-6.24%
CARGO CARRIERS	202,733	210,846	-3.85%	1,468,696	1,442,981	1.78%
TOTAL	720,497	755,685	-4.66%	4,851,749	5,051,323	-3.95%
<b>AIRBART RIDERS</b>						
TO AIRPORT	30,104	31,073	-3.12%	189,339	194,439	-2.62%
TO BART	33,211	33,912	-2.07%	210,312	224,404	-6.28%
TOTAL REVENUE (\$)	175,309	188,603	-7.05%	1,100,629	1,206,084	-8.74%
<b>PARKING LOT</b>						
DAILY EXITS	19,846	20,911	-5.09%	157,027	158,217	-0.75%
HOURLY EXITS	44,874	51,310	-12.54%	249,346	284,956	-12.50%
ECONOMY EXITS	10,211	10,928	-6.56%	74,766	77,905	-4.03%
TOTAL REVENUE (\$)	1,850,885	1,899,293	-2.55%	13,364,920	13,313,514	0.39%
<b>CONCESSIONS</b>						
SHOPS	950,035	1,009,209	-5.86%	5,711,883	6,229,422	-8.31%
RESTAURANT/BAR	2,038,300	1,924,493	5.91%	12,741,032	12,508,454	1.86%
TOTAL REVENUE (\$)	2,988,334	2,933,702	1.86%	18,452,914	18,737,876	-1.52%
<b>CAR RENTALS REVENUE (\$)</b>	<b>7,864,870</b>	<b>8,266,421</b>	<b>-4.86%</b>	<b>43,806,023</b>	<b>44,856,384</b>	<b>-2.34%</b>

MOVING 12 MONTH PASSENGER TOTALS

AUG 1, 2010 THRU JUL 31, 2011	9,318,220
AUG 1, 2009 THRU JUL 31, 2010	9,561,263
	-2.54%