



OAKLAND INTERNATIONAL AIRPORT
MONTHLY ACTIVITY REPORT
CALENDAR YEAR

	JUL 10	JUL 09	INC/DEC	CY 10	CY 09	INC/DEC
PASSENGER TOTALS						
ENPLANING	442,283	439,881	0.55%	2,728,920	2,699,189	1.10%
DEPLANING	442,356	441,670	0.16%	2,734,512	2,708,261	0.97%
TOTAL	884,639	881,551	0.35%	5,463,432	5,407,450	1.04%
AIRCRAFT MOVEMENTS						
TOTAL	18,583	19,853	-6.40%	130,388	136,188	-4.26%
AVIATION FUEL (GALS)						
GENERAL AVIATION	567,931	603,290	-5.86%	4,441,321	4,155,251	6.88%
CONTRACT SALES	8,216,509	8,522,786	-3.59%	50,001,673	58,745,373	-14.88%
TOTAL	8,784,440	9,126,076	-3.74%	54,442,994	62,900,624	-13.45%
AIR MAIL (M lbs)						
MAIL IN	1,019	931	9.45%	8,088	5,697	41.97%
MAIL OUT	839	741	13.23%	5,100	5,136	-0.70%
TOTAL	1,858	1,672	11.12%	13,188	10,833	21.74%
FREIGHT (M lbs)						
FREIGHT IN	45,575	41,681	9.34%	301,308	290,505	3.72%
FREIGHT OUT	47,515	43,126	10.18%	315,094	323,534	-2.61%
TOTAL	93,090	84,807	9.77%	616,402	614,039	0.38%
AIR MAIL & FREIGHT (M lbs)						
IN	46,594	42,612	9.34%	309,396	296,202	4.45%
OUT	48,354	43,867	10.23%	320,194	328,670	-2.58%
TOTAL	94,948	86,479	9.79%	629,590	624,872	0.76%
LANDED WEIGHTS (M lbs)						
PAX CARRIERS	544,839	566,331	-3.79%	3,608,342	3,728,333	-3.22%
CARGO CARRIERS	210,846	206,984	1.87%	1,442,981	1,634,648	-11.73%
TOTAL	755,685	773,315	-2.28%	5,051,323	5,362,982	-5.81%
AIRBART RIDERS						
TO AIRPORT	31,073	30,287	2.60%	194,439	202,411	-3.94%
TO BART	33,912	33,887	0.07%	224,404	232,046	-3.29%
TOTAL REVENUE (\$)	188,624	168,814	11.73%	1,206,106	1,211,800	-0.47%
PARKING LOT						
DAILY EXITS	20,911	21,659	-3.45%	158,217	160,463	-1.40%
HOURLY EXITS	51,310	61,047	-15.95%	284,956	315,713	-9.74%
ECONOMY EXITS	10,928	11,640	-6.12%	77,905	80,941	-3.75%
VALET EXITS	0	921	NO ACT	0	7,745	NO ACTVY
TOTAL REVENUE (\$)	1,899,293	1,932,436	-1.72%	13,313,514	13,263,363	0.38%
CONCESSIONS						
SHOPS	1,009,209	1,129,230	-10.63%	6,229,422	6,596,667	-5.57%
RESTAURANT/BAR	1,924,493	1,939,353	-0.77%	12,508,454	12,177,033	2.72%
TOTAL REVENUE (\$)	2,933,702	3,068,583	-4.40%	18,737,876	18,773,700	-0.19%
CAR RENTALS REVENUE (\$)	8,266,421	8,141,755	1.53%	44,856,384	47,045,511	-4.65%

MOVING 12 MONTH PASSENGER TOTALS

AUG 1, 2009 THRU JUL 31, 2010	9,561,263
AUG 1, 2008 THRU JUL 31, 2009	9,748,373
	-1.92%