



OAKLAND INTERNATIONAL AIRPORT  
MONTHLY ACTIVITY REPORT  
CALENDAR YEAR

	JAN 16	JAN 15	INC/DEC	CY 16	CY 15	INC/DEC
<b>PASSENGER TOTALS</b>						
ENPLANING	412,261	382,054	7.91%	412,261	382,054	7.91%
DEPLANING	430,812	393,366	9.52%	430,812	393,366	9.52%
TOTAL	843,073	775,420	8.72%	843,073	775,420	8.72%
<b>AIRCRAFT MOVEMENTS</b>						
TOTAL	18,539	16,140	14.86%	18,539	16,140	14.86%
<b>AVIATION FUEL (GALS)</b>						
GENERAL AVIATION	711,267	706,670	0.65%	711,267	706,670	0.65%
CONTRACT SALES	8,220,984	7,341,351	11.98%	8,220,984	7,341,351	11.98%
TOTAL	8,932,251	8,048,021	10.99%	8,932,251	8,048,021	10.99%
<b>AIR MAIL (M lbs)</b>						
MAIL IN	260	758	-65.70%	260	758	-65.70%
MAIL OUT	329	321	2.49%	329	321	2.49%
TOTAL	589	1,079	-45.41%	589	1,079	-45.41%
<b>FREIGHT (M lbs)</b>						
FREIGHT IN	46,004	47,494	-3.14%	46,004	47,494	-3.14%
FREIGHT OUT	48,921	47,294	3.44%	48,921	47,294	3.44%
TOTAL	94,925	94,788	0.14%	94,925	94,788	0.14%
<b>AIR MAIL &amp; FREIGHT (M lbs)</b>						
IN	46,264	48,252	-4.12%	46,264	48,252	-4.12%
OUT	49,250	47,615	3.43%	49,250	47,615	3.43%
TOTAL	95,514	95,867	-0.37%	95,514	95,867	-0.37%
<b>LANDED WEIGHTS (M lbs)</b>						
PAX CARRIERS	526,748	497,132	5.96%	526,748	497,132	5.96%
CARGO CARRIERS	261,372	233,231	12.07%	261,372	233,231	12.07%
TOTAL	788,120	730,363	7.91%	788,120	730,363	7.91%
<b>BART RIDERS</b>						
TO AIRPORT	(BART CONNECTOR) 31,118	(AIRBART) 29,201	6.56%	31,118	29,201	6.56%
TO BART	43,243	39,431	9.67%	43,243	39,431	9.67%
TOTAL REVENUE (\$)	0	0	NO ACT	0	0	NO ACTVY
<b>PARKING LOT</b>						
DAILY EXITS	24,597	24,291	1.26%	24,597	24,291	1.26%
HOURLY EXITS	33,525	32,696	2.54%	33,525	32,696	2.54%
ECONOMY EXITS	12,110	12,191	-0.66%	12,110	12,191	-0.66%
TOTAL REVENUE (\$)	2,371,857	2,245,546	5.62%	2,371,857	2,245,546	5.62%
<b>CONCESSIONS</b>						
SHOPS	1,023,858	849,786	20.48%	1,023,858	849,786	20.48%
RESTAURANT/BAR	2,465,096	2,139,132	15.24%	2,465,096	2,139,132	15.24%
TOTAL REVENUE (\$)	3,488,954	2,988,919	16.73%	3,488,954	2,988,919	16.73%
<b>CAR RENTALS REVENUE (\$)</b>	380,130	332,648	14.27%	380,130	332,648	14.27%

MOVING 12 MONTH PASSENGER TOTALS

FEB 1, 2015 THRU JAN 31, 2016	11,272,716
FEB 1, 2014 THRU JAN 31, 2015	10,388,601
	8.51%