



OAKLAND INTERNATIONAL AIRPORT  
MONTHLY ACTIVITY REPORT  
CALENDAR YEAR

	JAN 15	JAN 14	INC/DEC	CY 15	CY 14	INC/DEC
<b>PASSENGER TOTALS</b>						
ENPLANING	382,054	356,046	7.30%	382,054	356,046	7.30%
DEPLANING	393,366	367,561	7.02%	393,366	367,561	7.02%
TOTAL	775,420	723,607	7.16%	775,420	723,607	7.16%
<b>AIRCRAFT MOVEMENTS</b>						
TOTAL	16,140	14,918	8.19%	16,140	14,918	8.19%
<b>AVIATION FUEL (GALS)</b>						
GENERAL AVIATION	706,670	583,314	21.15%	706,670	583,314	21.15%
CONTRACT SALES	7,341,351	7,338,194	0.04%	7,341,351	7,338,194	0.04%
TOTAL	8,048,021	7,921,508	1.60%	8,048,021	7,921,508	1.60%
<b>AIR MAIL (M lbs)</b>						
MAIL IN	758	574	32.06%	758	574	32.06%
MAIL OUT	321	362	-11.33%	321	362	-11.33%
TOTAL	1,079	936	15.28%	1,079	936	15.28%
<b>FREIGHT (M lbs)</b>						
FREIGHT IN	47,494	47,053	0.94%	47,494	47,053	0.94%
FREIGHT OUT	47,294	46,614	1.46%	47,294	46,614	1.46%
TOTAL	94,788	93,667	1.20%	94,788	93,667	1.20%
<b>AIR MAIL &amp; FREIGHT (M lbs)</b>						
IN	48,252	47,627	1.31%	48,252	47,627	1.31%
OUT	47,615	46,976	1.36%	47,615	46,976	1.36%
TOTAL	95,867	94,603	1.34%	95,867	94,603	1.34%
<b>LANDED WEIGHTS (M lbs)</b>						
PAX CARRIERS	497,132	454,624	9.35%	497,132	454,624	9.35%
CARGO CARRIERS	233,231	239,562	-2.64%	233,231	239,562	-2.64%
TOTAL	730,363	694,186	5.21%	730,363	694,186	5.21%
<b>BART RIDERS</b>						
	(BART CONNECTOR)	(AIRBART)				
TO AIRPORT	29,201	21,970	32.91%	29,201	21,970	32.91%
TO BART	39,431	29,370	34.26%	39,431	29,370	34.26%
TOTAL REVENUE (\$)	0	149,971	NO ACT	0	149,971	NO ACTVY
<b>PARKING LOT</b>						
DAILY EXITS	24,291	23,016	5.54%	24,291	23,016	5.54%
HOURLY EXITS	32,696	29,669	10.20%	32,696	29,669	10.20%
ECONOMY EXITS	12,191	11,586	5.22%	12,191	11,586	5.22%
TOTAL REVENUE (\$)	2,245,546	2,125,385	5.65%	2,245,546	2,125,385	5.65%
<b>CONCESSIONS</b>						
SHOPS	846,463	748,819	13.04%	846,463	748,819	13.04%
RESTAURANT/BAR	2,139,132	1,942,762	10.11%	2,139,132	1,942,762	10.11%
TOTAL REVENUE (\$)	2,985,595	2,691,581	10.92%	2,985,595	2,691,581	10.92%
<b>CAR RENTALS REVENUE (\$)</b>	6,843,562	6,157,039	11.15%	6,843,562	6,157,039	11.15%

MOVING 12 MONTH PASSENGER TOTALS

FEB 1, 2014 THRU JAN 31, 2015	10,388,601
FEB 1, 2013 THRU JAN 31, 2014	9,755,876
	6.49%