



OAKLAND INTERNATIONAL AIRPORT
MONTHLY ACTIVITY REPORT
CALENDAR YEAR

	JAN 14	JAN 13	INC/DEC	CY 14	CY 13	INC/DEC
PASSENGER TOTALS						
ENPLANING	356,046	348,245	2.24%	356,046	348,245	2.24%
DEPLANING	367,561	362,373	1.43%	367,561	362,373	1.43%
TOTAL	723,607	710,618	1.83%	723,607	710,618	1.83%
AIRCRAFT MOVEMENTS						
TOTAL	14,918	16,429	-9.20%	14,918	16,429	-9.20%
AVIATION FUEL (GALS)						
GENERAL AVIATION	583,314	590,534	-1.22%	583,314	590,534	-1.22%
CONTRACT SALES	7,338,194	7,407,595	-0.94%	7,338,194	7,407,595	-0.94%
TOTAL	7,921,508	7,998,129	-0.96%	7,921,508	7,998,129	-0.96%
AIR MAIL (M lbs)						
MAIL IN	574	580	-1.03%	574	580	-1.03%
MAIL OUT	362	602	-39.87%	362	602	-39.87%
TOTAL	936	1,182	-20.81%	936	1,182	-20.81%
FREIGHT (M lbs)						
FREIGHT IN	47,053	44,950	4.68%	47,053	44,950	4.68%
FREIGHT OUT	46,614	44,162	5.55%	46,614	44,162	5.55%
TOTAL	93,667	89,112	5.11%	93,667	89,112	5.11%
AIR MAIL & FREIGHT (M lbs)						
IN	47,627	45,530	4.61%	47,627	45,530	4.61%
OUT	46,976	44,764	4.94%	46,976	44,764	4.94%
TOTAL	94,603	90,294	4.77%	94,603	90,294	4.77%
LANDED WEIGHTS (M lbs)						
PAX CARRIERS	454,624	478,958	-5.08%	454,624	478,958	-5.08%
CARGO CARRIERS	239,562	226,012	6.00%	239,562	226,012	6.00%
TOTAL	694,186	704,970	-1.53%	694,186	704,970	-1.53%
AIRBART RIDERS						
TO AIRPORT	21,970	23,079	-4.81%	21,970	23,079	-4.81%
TO BART	29,370	30,832	-4.74%	29,370	30,832	-4.74%
TOTAL REVENUE (\$)	149,971	143,328	4.64%	149,971	143,328	4.64%
PARKING LOT						
DAILY EXITS	23,016	22,213	3.62%	23,016	22,213	3.62%
HOURLY EXITS	29,669	28,798	3.02%	29,669	28,798	3.02%
ECONOMY EXITS	11,586	11,101	4.37%	11,586	11,101	4.37%
TOTAL REVENUE (\$)	2,125,385	2,000,450	6.25%	2,125,385	2,000,450	6.25%
CONCESSIONS						
SHOPS	748,819	733,785	2.05%	748,819	733,785	2.05%
RESTAURANT/BAR	1,942,762	1,780,785	9.10%	1,942,762	1,780,785	9.10%
TOTAL REVENUE (\$)	2,691,581	2,514,571	7.04%	2,691,581	2,514,571	7.04%
CAR RENTALS REVENUE (\$)	6,157,039	5,700,190	8.01%	6,157,039	5,700,190	8.01%

MOVING 12 MONTH PASSENGER TOTALS

FEB 1, 2013 THRU JAN 31, 2014	9,755,876
FEB 1, 2012 THRU JAN 31, 2013	10,039,820
	-2.83%