



OAKLAND INTERNATIONAL AIRPORT
MONTHLY ACTIVITY REPORT
CALENDAR YEAR

	JAN 13	JAN 12	INC/DEC	CY 13	CY 12	INC/DEC
PASSENGER TOTALS						
ENPLANING	348,245	349,382	-0.33%	348,245	349,382	-0.33%
DEPLANING	362,373	362,280	0.03%	362,373	362,280	0.03%
TOTAL	710,618	711,662	-0.15%	710,618	711,662	-0.15%
AIRCRAFT MOVEMENTS						
TOTAL	16,429	17,124	-4.06%	16,429	17,124	-4.06%
AVIATION FUEL (GALS)						
GENERAL AVIATION	590,534	665,600	-11.28%	590,534	665,600	-11.28%
CONTRACT SALES	7,407,595	6,884,834	7.59%	7,407,595	6,884,834	7.59%
TOTAL	7,998,129	7,550,434	5.93%	7,998,129	7,550,434	5.93%
AIR MAIL (M lbs)						
MAIL IN	580	1,161	-50.04%	580	1,161	-50.04%
MAIL OUT	602	600	0.33%	602	600	0.33%
TOTAL	1,182	1,761	-32.88%	1,182	1,761	-32.88%
FREIGHT (M lbs)						
FREIGHT IN	44,950	40,756	10.29%	44,950	40,756	10.29%
FREIGHT OUT	44,162	41,738	5.81%	44,162	41,738	5.81%
TOTAL	89,112	82,494	8.02%	89,112	82,494	8.02%
AIR MAIL & FREIGHT (M lbs)						
IN	45,530	41,917	8.62%	45,530	41,917	8.62%
OUT	44,764	42,338	5.73%	44,764	42,338	5.73%
TOTAL	90,294	84,255	7.17%	90,294	84,255	7.17%
LANDED WEIGHTS (M lbs)						
PAX CARRIERS	478,958	477,424	0.32%	478,958	477,424	0.32%
CARGO CARRIERS	226,012	210,372	7.43%	226,012	210,372	7.43%
TOTAL	704,970	687,796	2.50%	704,970	687,796	2.50%
AIRBART RIDERS						
TO AIRPORT	23,079	23,827	-3.14%	23,079	23,827	-3.14%
TO BART	30,832	32,369	-4.75%	30,832	32,369	-4.75%
TOTAL REVENUE (\$)	143,328	165,597	-13.45%	143,328	165,597	-13.45%
PARKING LOT						
DAILY EXITS	22,213	21,542	3.11%	22,213	21,542	3.11%
HOURLY EXITS	28,798	31,285	-7.95%	28,798	31,285	-7.95%
ECONOMY EXITS	11,101	10,628	4.45%	11,101	10,628	4.45%
TOTAL REVENUE (\$)	2,000,450	1,888,764	5.91%	2,000,450	1,888,764	5.91%
CONCESSIONS						
SHOPS	733,785	732,562	0.17%	733,785	732,562	0.17%
RESTAURANT/BAR	1,928,182	1,699,471	13.46%	1,928,182	1,699,471	13.46%
TOTAL REVENUE (\$)	2,661,968	2,432,032	9.45%	2,661,968	2,432,032	9.45%
CAR RENTALS REVENUE (\$)	5,700,190	5,238,431	8.81%	5,700,190	5,238,431	8.81%

MOVING 12 MONTH PASSENGER TOTALS

FEB 1, 2012 THRU JAN 31, 2013	10,039,820
FEB 1, 2011 THRU JAN 31, 2012	9,284,566
	8.13%