



OAKLAND INTERNATIONAL AIRPORT
MONTHLY ACTIVITY REPORT
CALENDAR YEAR

	JAN 12	JAN 11	INC/DEC	CY 12	CY 11	INC/DEC
PASSENGER TOTALS						
ENPLANING	349,382	341,354	2.35%	349,382	341,354	2.35%
DEPLANING	362,280	352,312	2.83%	362,280	352,312	2.83%
TOTAL	711,662	693,666	2.59%	711,662	693,666	2.59%
AIRCRAFT MOVEMENTS						
TOTAL	17,124	17,246	-0.71%	17,124	17,246	-0.71%
AVIATION FUEL (GALS)						
GENERAL AVIATION	665,600	753,881	-11.71%	665,600	753,881	-11.71%
CONTRACT SALES	6,884,834	6,811,572	1.08%	6,884,834	6,811,572	1.08%
TOTAL	7,550,434	7,565,453	-0.20%	7,550,434	7,565,453	-0.20%
AIR MAIL (M lbs)						
MAIL IN	1,161	1,122	3.48%	1,161	1,122	3.48%
MAIL OUT	600	630	-4.76%	600	630	-4.76%
TOTAL	1,761	1,752	0.51%	1,761	1,752	0.51%
FREIGHT (M lbs)						
FREIGHT IN	40,756	41,072	-0.77%	40,756	41,072	-0.77%
FREIGHT OUT	41,738	42,202	-1.10%	41,738	42,202	-1.10%
TOTAL	82,494	83,274	-0.94%	82,494	83,274	-0.94%
AIR MAIL & FREIGHT (M lbs)						
IN	41,917	42,194	-0.66%	41,917	42,194	-0.66%
OUT	42,338	42,832	-1.15%	42,338	42,832	-1.15%
TOTAL	84,255	85,026	-0.91%	84,255	85,026	-0.91%
LANDED WEIGHTS (M lbs)						
PAX CARRIERS	477,424	476,985	0.09%	477,424	476,985	0.09%
CARGO CARRIERS	210,372	203,177	3.54%	210,372	203,177	3.54%
TOTAL	687,796	680,163	1.12%	687,796	680,163	1.12%
AIRBART RIDERS						
TO AIRPORT	23,827	22,990	3.64%	23,827	22,990	3.64%
TO BART	32,369	30,996	4.43%	32,369	30,996	4.43%
TOTAL REVENUE (\$)	165,597	139,064	19.08%	165,597	139,064	19.08%
PARKING LOT						
DAILY EXITS	21,542	22,485	-4.19%	21,542	22,485	-4.19%
HOURLY EXITS	31,285	34,749	-9.97%	31,285	34,749	-9.97%
ECONOMY EXITS	10,628	10,299	3.19%	10,628	10,299	3.19%
TOTAL REVENUE (\$)	1,888,764	1,863,051	1.38%	1,888,764	1,863,051	1.38%
CONCESSIONS						
SHOPS	732,562	673,072	8.84%	732,562	673,072	8.84%
RESTAURANT/BAR	1,699,471	1,624,477	4.62%	1,699,471	1,624,477	4.62%
TOTAL REVENUE (\$)	2,432,032	2,297,549	5.85%	2,432,032	2,297,549	5.85%
CAR RENTALS REVENUE (\$)	5,238,431	5,316,455	-1.47%	5,238,431	5,316,455	-1.47%

MOVING 12 MONTH PASSENGER TOTALS

FEB 1, 2011 THRU JAN 31, 2012	9,284,566
FEB 1, 2010 THRU JAN 31, 2011	9,523,360
	-2.51%