



OAKLAND INTERNATIONAL AIRPORT
MONTHLY ACTIVITY REPORT
CALENDAR YEAR

	JAN 11	JAN 10	INC/DEC	CY 11	CY 10	INC/DEC
PASSENGER TOTALS						
ENPLANING	341,354	347,964	-1.90%	341,354	347,964	-1.90%
DEPLANING	352,312	364,675	-3.39%	352,312	364,675	-3.39%
TOTAL	693,666	712,639	-2.66%	693,666	712,639	-2.66%
AIRCRAFT MOVEMENTS						
TOTAL	17,246	18,058	-4.50%	17,246	18,058	-4.50%
AVIATION FUEL (GALS)						
GENERAL AVIATION	753,881	735,518	2.50%	753,881	735,518	2.50%
CONTRACT SALES	6,811,572	6,772,224	0.58%	6,811,572	6,772,224	0.58%
TOTAL	7,565,453	7,507,742	0.77%	7,565,453	7,507,742	0.77%
AIR MAIL (M lbs)						
MAIL IN	1,122	1,213	-7.50%	1,122	1,213	-7.50%
MAIL OUT	630	825	-23.64%	630	825	-23.64%
TOTAL	1,752	2,038	-14.03%	1,752	2,038	-14.03%
FREIGHT (M lbs)						
FREIGHT IN	41,072	39,988	2.71%	41,072	39,988	2.71%
FREIGHT OUT	42,202	41,203	2.42%	42,202	41,203	2.42%
TOTAL	83,274	81,191	2.57%	83,274	81,191	2.57%
AIR MAIL & FREIGHT (M lbs)						
IN	42,194	41,201	2.41%	42,194	41,201	2.41%
OUT	42,832	42,028	1.91%	42,832	42,028	1.91%
TOTAL	85,026	83,229	2.16%	85,026	83,229	2.16%
LANDED WEIGHTS (M lbs)						
PAX CARRIERS	476,985	524,632	-9.08%	476,985	524,632	-9.08%
CARGO CARRIERS	203,177	197,449	2.90%	203,177	197,449	2.90%
TOTAL	680,163	722,082	-5.81%	680,163	722,082	-5.81%
AIRBART RIDERS						
TO AIRPORT	22,990	22,283	3.17%	22,990	22,283	3.17%
TO BART	30,996	31,664	-2.11%	30,996	31,664	-2.11%
TOTAL REVENUE (\$)	139,064	161,023	-13.64%	139,064	161,023	-13.64%
PARKING LOT						
DAILY EXITS	22,485	20,730	8.47%	22,485	20,730	8.47%
HOURLY EXITS	34,749	41,913	-17.09%	34,749	41,913	-17.09%
ECONOMY EXITS	10,299	10,212	0.85%	10,299	10,212	0.85%
VALET EXITS	0	0	NO ACT	0	0	NO ACTVY
TOTAL REVENUE (\$)	1,863,051	1,794,719	3.81%	1,863,051	1,794,719	3.81%
CONCESSIONS						
SHOPS	673,072	771,645	-12.77%	673,072	771,645	-12.77%
RESTAURANT/BAR	1,624,477	1,673,363	-2.92%	1,624,477	1,673,363	-2.92%
TOTAL REVENUE (\$)	2,297,549	2,445,008	-6.03%	2,297,549	2,445,008	-6.03%
CAR RENTALS REVENUE (\$)						
	5,316,455	5,338,460	-0.41%	5,316,455	5,338,460	-0.41%

MOVING 12 MONTH PASSENGER TOTALS

FEB 1, 2010 THRU JAN 31, 2011	9,523,360
FEB 1, 2009 THRU JAN 31, 2010	9,552,011
	-0.30%