



OAKLAND INTERNATIONAL AIRPORT
MONTHLY ACTIVITY REPORT
CALENDAR YEAR

| | JAN 10 | JAN 09 | INC/DEC | CY 10 | CY 09 | INC/DEC |
|---------------------------------------|-----------|-----------|---------|-----------|-----------|----------|
| PASSENGER TOTALS | | | | | | |
| ENPLANING | 347,964 | 328,644 | 5.88% | 347,964 | 328,644 | 5.88% |
| DEPLANING | 364,675 | 337,265 | 8.13% | 364,675 | 337,265 | 8.13% |
| TOTAL | 712,639 | 665,909 | 7.02% | 712,639 | 665,909 | 7.02% |
| AIRCRAFT MOVEMENTS | | | | | | |
| TOTAL | 18,058 | 19,076 | -5.34% | 18,058 | 19,076 | -5.34% |
| AVIATION FUEL (GALS) | | | | | | |
| GENERAL AVIATION | 735,518 | 697,673 | 5.42% | 735,518 | 697,673 | 5.42% |
| CONTRACT SALES | 6,772,224 | 8,069,662 | -16.08% | 6,772,224 | 8,069,662 | -16.08% |
| TOTAL | 7,507,742 | 8,767,335 | -14.37% | 7,507,742 | 8,767,335 | -14.37% |
| AIR MAIL (M lbs) | | | | | | |
| MAIL IN | 1,213 | 785 | 54.52% | 1,213 | 785 | 54.52% |
| MAIL OUT | 825 | 813 | 1.48% | 825 | 813 | 1.48% |
| TOTAL | 2,038 | 1,598 | 27.53% | 2,038 | 1,598 | 27.53% |
| FREIGHT (M lbs) | | | | | | |
| FREIGHT IN | 39,988 | 45,134 | -11.40% | 39,988 | 45,134 | -11.40% |
| FREIGHT OUT | 41,203 | 48,270 | -14.64% | 41,203 | 48,270 | -14.64% |
| TOTAL | 81,191 | 93,404 | -13.08% | 81,191 | 93,404 | -13.08% |
| AIR MAIL & FREIGHT (M lbs) | | | | | | |
| IN | 41,201 | 45,919 | -10.27% | 41,201 | 45,919 | -10.27% |
| OUT | 42,028 | 49,083 | -14.37% | 42,028 | 49,083 | -14.37% |
| TOTAL | 83,229 | 95,002 | -12.39% | 83,229 | 95,002 | -12.39% |
| LANDED WEIGHTS (M lbs) | | | | | | |
| PAX CARRIERS | 524,632 | 528,912 | -0.81% | 524,632 | 528,912 | -0.81% |
| CARGO CARRIERS | 197,449 | 256,947 | -23.16% | 197,449 | 256,947 | -23.16% |
| TOTAL | 722,082 | 785,859 | -8.12% | 722,082 | 785,859 | -8.12% |
| AIRBART RIDERS | | | | | | |
| TO AIRPORT | 22,283 | 23,444 | -4.95% | 22,283 | 23,444 | -4.95% |
| TO BART | 31,664 | 31,847 | -0.57% | 31,664 | 31,847 | -0.57% |
| TOTAL REVENUE (\$) | 161,023 | 154,720 | 4.07% | 161,023 | 154,720 | 4.07% |
| PARKING LOT | | | | | | |
| DAILY EXITS | 20,730 | 21,904 | -5.36% | 20,730 | 21,904 | -5.36% |
| HOURLY EXITS | 41,913 | 41,464 | 1.08% | 41,913 | 41,464 | 1.08% |
| ECONOMY EXITS | 10,212 | 9,976 | 2.37% | 10,212 | 9,976 | 2.37% |
| VALET EXITS | 0 | 1,120 | NO ACT | 0 | 1,120 | NO ACTVY |
| TOTAL REVENUE (\$) | 1,794,719 | 1,770,546 | 1.37% | 1,794,719 | 1,770,546 | 1.37% |
| CONCESSIONS | | | | | | |
| SHOPS | 771,645 | 791,713 | -2.53% | 771,645 | 791,713 | -2.53% |
| RESTAURANT/BAR | 1,673,363 | 1,539,252 | 8.71% | 1,673,363 | 1,539,252 | 8.71% |
| TOTAL REVENUE (\$) | 2,445,008 | 2,330,966 | 4.89% | 2,445,008 | 2,330,966 | 4.89% |
| CAR RENTALS REVENUE (\$) | | | | | | |
| | 5,338,460 | 5,622,598 | -5.05% | 5,338,460 | 5,622,598 | -5.05% |

MOVING 12 MONTH PASSENGER TOTALS

| | |
|-------------------------------|------------|
| FEB 1, 2009 THRU JAN 31, 2010 | 9,552,011 |
| FEB 1, 2008 THRU JAN 31, 2009 | 11,148,879 |
| | -14.32% |