



OAKLAND INTERNATIONAL AIRPORT
MONTHLY ACTIVITY REPORT
CALENDAR YEAR

	JAN 09	JAN 08	INC/DEC	CY 09	CY 08	INC/DEC
PASSENGER TOTALS						
ENPLANING	328,644	483,473	-32.02%	328,644	483,473	-32.02%
DEPLANING	337,265	508,013	-33.61%	337,265	508,013	-33.61%
TOTAL	665,909	991,486	-32.84%	665,909	991,486	-32.84%
AIRCRAFT MOVEMENTS						
NORTH FIELD	8,444	10,080	-16.23%	8,444	10,080	-16.23%
SOUTH FIELD	10,632	15,598	-31.84%	10,632	15,598	-31.84%
TOTAL	19,076	25,678	-25.71%	19,076	25,678	-25.71%
AVIATION FUEL (GALS)						
GENERAL AVIATION	697,673	774,546	-9.92%	697,673	774,546	-9.92%
CONTRACT SALES	8,069,662	12,322,980	-34.52%	8,069,662	12,322,980	-34.52%
TOTAL	8,767,335	13,097,526	-33.06%	8,767,335	13,097,526	-33.06%
AIR MAIL (M lbs)						
MAIL IN	785	824	-4.73%	785	824	-4.73%
MAIL OUT	813	699	16.31%	813	699	16.31%
TOTAL	1,598	1,523	4.92%	1,598	1,523	4.92%
FREIGHT (M lbs)						
FREIGHT IN	45,134	58,323	-22.61%	45,134	58,323	-22.61%
FREIGHT OUT	48,270	61,045	-20.93%	48,270	61,045	-20.93%
TOTAL	93,404	119,368	-21.75%	93,404	119,368	-21.75%
AIR MAIL & FREIGHT (M lbs)						
IN	45,919	59,147	-22.36%	45,919	59,147	-22.36%
OUT	49,083	61,744	-20.51%	49,083	61,744	-20.51%
TOTAL	95,002	120,891	-21.42%	95,002	120,891	-21.42%
LANDED WEIGHTS (M lbs)						
PAX CARRIERS	528,912	768,855	-31.21%	528,912	768,855	-31.21%
CARGO CARRIERS	256,947	308,200	-16.63%	256,947	308,200	-16.63%
TOTAL	785,859	1,077,055	-27.04%	785,859	1,077,055	-27.04%
AIRBART RIDERS						
TO AIRPORT	23,444	34,327	-31.70%	23,444	34,327	-31.70%
TO BART	31,847	45,641	-30.22%	31,847	45,641	-30.22%
TOTAL REVENUE (\$)	154,720	231,461	-33.16%	154,720	231,461	-33.16%
PARKING LOT						
DAILY EXITS	21,904	30,759	-28.79%	21,904	30,759	-28.79%
VALUE EXITS	0	5,703	NO ACT	0	5,703	NO ACTVY
HOURLY EXITS	41,464	63,704	-34.91%	41,464	63,704	-34.91%
ECONOMY EXITS	9,976	9,796	1.84%	9,976	9,796	1.84%
VALET EXITS	1,120	2,053	-45.45%	1,120	2,053	-45.45%
TOTAL REVENUE (\$)	1,770,546	2,577,867	-31.32%	1,770,546	2,577,867	-31.32%
CONCESSIONS						
SHOPS	791,713	1,076,747	-26.47%	791,713	1,076,747	-26.47%
RESTAURANT/BAR	1,539,252	2,234,201	-31.11%	1,539,252	2,234,201	-31.11%
TOTAL REVENUE (\$)	2,330,966	3,310,947	-29.60%	2,330,966	3,310,947	-29.60%
CAR RENTALS REVENUE (\$)						
	5,685,445	7,547,345	-24.67%	5,685,445	7,547,345	-24.67%

MOVING 12 MONTH PASSENGER TOTALS

FEB 1, 2008 THRU JAN 31, 2009	11,148,879
FEB 1, 2007 THRU JAN 31, 2008	14,546,656
	-23.36%