



OAKLAND INTERNATIONAL AIRPORT
MONTHLY ACTIVITY REPORT
CALENDAR YEAR

	FEB 09	FEB 08	INC/DEC	CY 09	CY 08	INC/DEC
PASSENGER TOTALS						
ENPLANING	326,786	475,469	-31.27%	655,430	958,942	-31.65%
DEPLANING	327,224	478,208	-31.57%	664,489	986,221	-32.62%
TOTAL	654,010	953,677	-31.42%	1,319,919	1,945,163	-32.14%
AIRCRAFT MOVEMENTS						
NORTH FIELD	6,797	8,046	-15.52%	15,241	18,126	-15.92%
SOUTH FIELD	10,390	13,936	-25.44%	21,022	29,534	-28.82%
TOTAL	17,187	21,982	-21.81%	36,263	47,660	-23.91%
AVIATION FUEL (GALS)						
GENERAL AVIATION	533,352	671,601	-20.58%	1,231,025	1,446,147	-14.88%
CONTRACT SALES	7,324,444	11,413,988	-35.83%	15,394,106	23,736,968	-35.15%
TOTAL	7,857,796	12,085,589	-34.98%	16,625,131	25,183,115	-33.98%
AIR MAIL (M lbs)						
MAIL IN	771	874	-11.78%	1,556	1,699	-8.42%
MAIL OUT	744	672	10.71%	1,557	1,370	13.65%
TOTAL	1,515	1,546	-2.01%	3,113	3,069	1.43%
FREIGHT (M lbs)						
FREIGHT IN	37,692	53,376	-29.38%	82,827	111,698	-25.85%
FREIGHT OUT	39,815	57,416	-30.66%	88,085	118,461	-25.64%
TOTAL	77,507	110,792	-30.04%	170,912	230,159	-25.74%
AIR MAIL & FREIGHT (M lbs)						
IN	38,463	54,250	-29.10%	84,383	113,397	-25.59%
OUT	40,559	58,088	-30.18%	89,642	119,831	-25.19%
TOTAL	79,022	112,338	-29.66%	174,025	233,228	-25.38%
LANDED WEIGHTS (M lbs)						
PAX CARRIERS	478,074	693,949	-31.11%	1,006,986	1,462,804	-31.16%
CARGO CARRIERS	220,460	293,663	-24.93%	477,407	601,863	-20.68%
TOTAL	698,533	987,612	-29.27%	1,484,393	2,064,667	-28.11%
AIRBART RIDERS						
TO AIRPORT	25,263	38,580	-34.52%	48,707	72,907	-33.19%
TO BART	28,262	42,113	-32.89%	60,109	87,754	-31.50%
TOTAL REVENUE (\$)	141,738	236,731	-40.13%	296,458	468,191	-36.68%
PARKING LOT						
DAILY EXITS	22,135	31,660	-30.09%	44,039	62,419	-29.45%
VALUE EXITS	0	6,134	NO ACT	0	11,837	NO ACTVY
HOURLY EXITS	33,335	51,193	-34.88%	74,799	114,897	-34.90%
ECONOMY EXITS	10,477	10,067	4.07%	20,453	19,863	2.97%
VALET EXITS	1,210	2,085	-41.97%	2,330	4,138	-43.69%
TOTAL REVENUE (\$)	1,770,715	2,568,135	-31.05%	3,541,261	5,146,003	-31.18%
CONCESSIONS						
SHOPS	788,712	1,126,192	-29.97%	1,580,425	2,202,939	-28.26%
RESTAURANT/BAR	1,548,823	2,340,537	-33.83%	3,088,076	4,574,737	-32.50%
TOTAL REVENUE (\$)	2,337,535	3,466,729	-32.57%	4,668,500	6,777,676	-31.12%
CAR RENTALS REVENUE (\$)						
	5,544,361	8,073,818	-31.33%	11,166,959	15,621,163	-28.51%

MOVING 12 MONTH PASSENGER TOTALS

MAR 1, 2008 THRU FEB 28, 2009	10,849,212
MAR 1, 2007 THRU FEB 29, 2008	14,487,669
	-25.11%