



OAKLAND INTERNATIONAL AIRPORT
MONTHLY ACTIVITY REPORT
CALENDAR YEAR

	FEB 16	FEB 15	INC/DEC	CY 16	CY 15	INC/DEC
PASSENGER TOTALS						
ENPLANING	403,725	364,848	10.66%	815,986	746,902	9.25%
DEPLANING	401,384	366,026	9.66%	832,196	759,392	9.59%
TOTAL	805,109	730,874	10.16%	1,648,182	1,506,294	9.42%
AIRCRAFT MOVEMENTS						
TOTAL	17,925	14,481	23.78%	36,464	30,621	19.08%
AVIATION FUEL (GALS)						
GENERAL AVIATION	805,189	572,661	40.60%	1,516,456	1,279,332	18.53%
CONTRACT SALES	7,532,688	6,734,945	11.84%	15,753,672	14,076,296	11.92%
TOTAL	8,337,877	7,307,606	14.10%	17,270,128	15,355,628	12.47%
AIR MAIL (M lbs)						
MAIL IN	237	650	-63.54%	497	1,408	-64.70%
MAIL OUT	295	244	20.90%	624	565	10.44%
TOTAL	532	894	-40.49%	1,121	1,973	-43.18%
FREIGHT (M lbs)						
FREIGHT IN	40,517	42,617	-4.93%	86,521	90,110	-3.98%
FREIGHT OUT	45,749	44,534	2.73%	94,671	91,828	3.10%
TOTAL	86,266	87,151	-1.02%	181,192	181,938	-0.41%
AIR MAIL & FREIGHT (M lbs)						
IN	40,754	43,267	-5.81%	87,018	91,518	-4.92%
OUT	46,044	44,778	2.83%	95,295	92,393	3.14%
TOTAL	86,798	88,045	-1.42%	182,313	183,911	-0.87%
LANDED WEIGHTS (M lbs)						
PAX CARRIERS	489,420	435,873	12.28%	1,016,168	933,005	8.91%
CARGO CARRIERS	248,635	220,505	12.76%	510,007	453,736	12.40%
TOTAL	738,055	656,379	12.44%	1,526,175	1,386,741	10.05%
BART CONNECTOR RIDERS						
TO AIRPORT	34,151	31,202	9.45%	65,269	60,403	8.06%
TO BART	38,795	34,665	11.91%	82,038	74,096	10.72%
TOTAL REVENUE (\$)	0	0	NO ACT	0	0	NO ACTVY
PARKING LOT						
DAILY EXITS	25,830	25,389	1.74%	50,427	49,680	1.50%
HOURLY EXITS	24,693	24,599	0.38%	58,218	57,295	1.61%
ECONOMY EXITS	12,545	12,317	1.85%	24,655	24,508	0.60%
TOTAL REVENUE (\$)	2,336,111	2,216,207	5.41%	4,707,967	4,461,752	5.52%
CONCESSIONS						
SHOPS	1,233,337	861,175	43.22%	2,257,196	1,710,962	31.93%
RESTAURANT/BAR	2,488,971	2,110,956	17.91%	4,954,067	4,250,088	16.56%
TOTAL REVENUE (\$)	3,722,309	2,972,131	25.24%	7,211,263	5,961,050	20.97%
CAR RENTALS REVENUE (\$)	381,076	333,885	14.13%	761,207	666,533	14.20%

MOVING 12 MONTH PASSENGER TOTALS

MAR 1, 2015 THRU FEB 29, 2016	11,346,951
MAR 1, 2014 THRU FEB 28, 2015	10,430,586
	8.79%