



OAKLAND INTERNATIONAL AIRPORT
MONTHLY ACTIVITY REPORT
CALENDAR YEAR

	FEB 15	FEB 14	INC/DEC	CY 15	CY 14	INC/DEC
PASSENGER TOTALS						
ENPLANING	364,848	344,485	5.91%	746,902	700,531	6.62%
DEPLANING	366,026	344,404	6.28%	759,392	711,965	6.66%
TOTAL	730,874	688,889	6.09%	1,506,294	1,412,496	6.64%
AIRCRAFT MOVEMENTS						
TOTAL	14,481	14,421	0.42%	30,621	29,339	4.37%
AVIATION FUEL (GALS)						
GENERAL AVIATION	572,661	567,021	0.99%	1,279,332	1,150,335	11.21%
CONTRACT SALES	6,734,945	6,267,919	7.45%	14,076,296	13,606,113	3.46%
TOTAL	7,307,606	6,834,940	6.92%	15,355,628	14,756,448	4.06%
AIR MAIL (M lbs)						
MAIL IN	650	558	16.49%	1,408	1,133	24.27%
MAIL OUT	244	340	-28.24%	565	702	-19.52%
TOTAL	894	898	-0.45%	1,973	1,835	7.52%
FREIGHT (M lbs)						
FREIGHT IN	42,617	37,912	12.41%	90,110	84,965	6.06%
FREIGHT OUT	44,534	41,523	7.25%	91,828	88,137	4.19%
TOTAL	87,151	79,435	9.71%	181,938	173,102	5.10%
AIR MAIL & FREIGHT (M lbs)						
IN	43,267	38,470	12.47%	91,518	86,098	6.30%
OUT	44,778	41,863	6.96%	92,393	88,839	4.00%
TOTAL	88,045	80,333	9.60%	183,911	174,937	5.13%
LANDED WEIGHTS (M lbs)						
PAX CARRIERS	435,873	416,126	4.75%	933,005	870,750	7.15%
CARGO CARRIERS	220,505	216,946	1.64%	453,736	456,508	-0.61%
TOTAL	656,379	633,072	3.68%	1,386,741	1,327,258	4.48%
BART RIDERS						
TO AIRPORT	(BART CONNECTOR) 31,202	(AIRBART) 22,750	37.15%	60,403	44,720	35.07%
TO BART	34,665	25,716	34.80%	74,096	55,086	34.51%
TOTAL REVENUE (\$)	0	140,344	NO ACT	0	290,315	NO ACTVY
PARKING LOT						
DAILY EXITS	25,389	23,058	10.11%	49,680	46,074	7.83%
HOURLY EXITS	24,599	22,343	10.10%	57,295	52,012	10.16%
ECONOMY EXITS	12,317	11,829	4.13%	24,508	23,415	4.67%
TOTAL REVENUE (\$)	2,216,207	2,043,537	8.45%	4,461,752	4,168,922	7.02%
CONCESSIONS						
SHOPS	861,175	767,100	12.26%	1,707,638	1,515,920	12.65%
RESTAURANT/BAR	2,110,956	1,958,973	7.76%	4,250,088	3,901,735	8.93%
TOTAL REVENUE (\$)	2,972,131	2,726,073	9.03%	5,957,726	5,417,654	9.97%
CAR RENTALS REVENUE (\$)	6,355,293	6,119,693	3.85%	13,198,855	12,276,731	7.51%

MOVING 12 MONTH PASSENGER TOTALS

MAR 1, 2014 THRU FEB 28, 2015	10,430,586
MAR 1, 2013 THRU FEB 28, 2014	9,778,149
	6.67%