



OAKLAND INTERNATIONAL AIRPORT  
MONTHLY ACTIVITY REPORT  
CALENDAR YEAR

	FEB 14	FEB 13	INC/DEC	CY 14	CY 13	INC/DEC
<b>PASSENGER TOTALS</b>						
ENPLANING	344,485	333,729	3.22%	700,531	681,974	2.72%
DEPLANING	344,404	332,887	3.46%	711,965	695,260	2.40%
TOTAL	688,889	666,616	3.34%	1,412,496	1,377,234	2.56%
<b>AIRCRAFT MOVEMENTS</b>						
TOTAL	14,421	14,634	-1.46%	29,339	31,063	-5.55%
<b>AVIATION FUEL (GALS)</b>						
GENERAL AVIATION	567,021	536,894	5.61%	1,150,335	1,127,428	2.03%
CONTRACT SALES	6,267,919	6,591,739	-4.91%	13,606,113	13,999,334	-2.81%
TOTAL	6,834,940	7,128,633	-4.12%	14,756,448	15,126,762	-2.45%
<b>AIR MAIL (M lbs)</b>						
MAIL IN	558	487	14.58%	1,133	1,067	6.19%
MAIL OUT	340	514	-33.85%	702	1,115	-37.04%
TOTAL	898	1,001	-10.29%	1,835	2,182	-15.90%
<b>FREIGHT (M lbs)</b>						
FREIGHT IN	37,912	38,287	-0.98%	84,965	83,237	2.08%
FREIGHT OUT	41,523	40,430	2.70%	88,137	84,591	4.19%
TOTAL	79,435	78,717	0.91%	173,102	167,828	3.14%
<b>AIR MAIL &amp; FREIGHT (M lbs)</b>						
IN	38,470	38,774	-0.78%	86,098	84,304	2.13%
OUT	41,863	40,944	2.24%	88,839	85,706	3.66%
TOTAL	80,333	79,718	0.77%	174,937	170,010	2.90%
<b>LANDED WEIGHTS (M lbs)</b>						
PAX CARRIERS	416,126	431,514	-3.57%	870,750	910,472	-4.36%
CARGO CARRIERS	216,946	202,586	7.09%	456,508	428,599	6.51%
TOTAL	633,072	634,100	-0.16%	1,327,258	1,339,071	-0.88%
<b>AIRBART RIDERS</b>						
TO AIRPORT	22,750	23,405	-2.80%	44,720	46,484	-3.79%
TO BART	25,716	24,969	2.99%	55,086	55,801	-1.28%
TOTAL REVENUE (\$)	140,344	131,747	6.53%	290,315	275,075	5.54%
<b>PARKING LOT</b>						
DAILY EXITS	23,058	22,586	2.09%	46,074	44,799	2.85%
HOURLY EXITS	22,343	21,965	1.72%	52,012	50,763	2.46%
ECONOMY EXITS	11,829	11,056	6.99%	23,415	22,157	5.68%
TOTAL REVENUE (\$)	2,043,537	1,933,300	5.70%	4,168,922	3,933,750	5.98%
<b>CONCESSIONS</b>						
SHOPS	767,100	738,059	3.93%	1,515,920	1,471,845	2.99%
RESTAURANT/BAR	1,958,973	1,714,329	14.27%	3,901,735	3,495,114	11.63%
TOTAL REVENUE (\$)	2,726,073	2,452,389	11.16%	5,417,654	4,966,959	9.07%
<b>CAR RENTALS REVENUE (\$)</b>	6,119,693	5,647,813	8.36%	12,276,731	11,348,003	8.18%

MOVING 12 MONTH PASSENGER TOTALS

MAR 1, 2013 THRU FEB 28, 2014	9,778,149
MAR 1, 2012 THRU FEB 28, 2013	10,019,919
	-2.41%