



OAKLAND INTERNATIONAL AIRPORT  
MONTHLY ACTIVITY REPORT  
CALENDAR YEAR

	FEB 13	FEB 12	INC/DEC	CY 13	CY 12	INC/DEC
<b>PASSENGER TOTALS</b>						
ENPLANING	333,729	343,388	-2.81%	681,974	692,770	-1.56%
DEPLANING	332,887	343,129	-2.98%	695,260	705,409	-1.44%
TOTAL	666,616	686,517	-2.90%	1,377,234	1,398,179	-1.50%
<b>AIRCRAFT MOVEMENTS</b>						
TOTAL	14,634	16,427	-10.91%	31,063	33,551	-7.42%
<b>AVIATION FUEL (GALS)</b>						
GENERAL AVIATION	536,894	608,896	-11.82%	1,127,428	1,274,495	-11.54%
CONTRACT SALES	6,591,739	6,741,088	-2.22%	13,999,334	13,625,922	2.74%
TOTAL	7,128,633	7,349,984	-3.01%	15,126,762	14,900,417	1.52%
<b>AIR MAIL (M lbs)</b>						
MAIL IN	487	1,038	-53.08%	1,067	2,199	-51.48%
MAIL OUT	514	598	-14.05%	1,115	1,198	-6.93%
TOTAL	1,001	1,636	-38.81%	2,182	3,397	-35.77%
<b>FREIGHT (M lbs)</b>						
FREIGHT IN	38,287	41,236	-7.15%	83,237	81,992	1.52%
FREIGHT OUT	40,430	43,426	-6.90%	84,591	85,165	-0.67%
TOTAL	78,717	84,662	-7.02%	167,828	167,157	0.40%
<b>AIR MAIL &amp; FREIGHT (M lbs)</b>						
IN	38,774	42,274	-8.28%	84,304	84,191	0.13%
OUT	40,944	44,024	-7.00%	85,706	86,363	-0.76%
TOTAL	79,718	86,298	-7.62%	170,010	170,554	-0.32%
<b>LANDED WEIGHTS (M lbs)</b>						
PAX CARRIERS	431,514	455,640	-5.29%	910,472	933,064	-2.42%
CARGO CARRIERS	202,586	210,247	-3.64%	428,599	420,620	1.90%
TOTAL	634,100	665,887	-4.77%	1,339,071	1,353,683	-1.08%
<b>AIRBART RIDERS</b>						
TO AIRPORT	23,405	24,845	-5.80%	46,484	48,672	-4.50%
TO BART	24,969	27,198	-8.20%	55,801	59,567	-6.32%
TOTAL REVENUE (\$)	131,747	142,167	-7.33%	275,075	307,765	-10.62%
<b>PARKING LOT</b>						
DAILY EXITS	22,586	22,869	-1.24%	44,799	44,411	0.87%
HOURLY EXITS	21,965	24,375	-9.89%	50,763	55,660	-8.80%
ECONOMY EXITS	11,056	10,861	1.80%	22,157	21,489	3.11%
TOTAL REVENUE (\$)	1,933,300	1,914,289	0.99%	3,933,750	3,803,053	3.44%
<b>CONCESSIONS</b>						
SHOPS	738,059	739,934	-0.25%	1,471,845	1,472,495	-0.04%
RESTAURANT/BAR	1,714,329	1,693,900	1.21%	3,495,114	3,393,370	3.00%
TOTAL REVENUE (\$)	2,452,389	2,433,833	0.76%	4,966,959	4,865,865	2.08%
<b>CAR RENTALS REVENUE (\$)</b>	5,647,813	5,688,228	-0.71%	11,348,003	10,926,658	3.86%

MOVING 12 MONTH PASSENGER TOTALS

MAR 1, 2012 THRU FEB 28, 2013	10,019,919
MAR 1, 2011 THRU FEB 29, 2012	9,326,226
	7.44%