



OAKLAND INTERNATIONAL AIRPORT
MONTHLY ACTIVITY REPORT
CALENDAR YEAR

	FEB 12	FEB 11	INC/DEC	CY 12	CY 11	INC/DEC
PASSENGER TOTALS						
ENPLANING	343,388	322,990	6.32%	692,770	664,344	4.28%
DEPLANING	343,129	321,867	6.61%	705,409	674,179	4.63%
TOTAL	686,517	644,857	6.46%	1,398,179	1,338,523	4.46%
AIRCRAFT MOVEMENTS						
TOTAL	16,427	15,512	5.90%	33,551	32,758	2.42%
AVIATION FUEL (GALS)						
GENERAL AVIATION	608,896	636,237	-4.30%	1,274,495	1,390,117	-8.32%
CONTRACT SALES	6,741,088	6,446,250	4.57%	13,625,922	13,257,822	2.78%
TOTAL	7,349,984	7,082,487	3.78%	14,900,417	14,647,939	1.72%
AIR MAIL (M lbs)						
MAIL IN	1,038	1,100	-5.64%	2,199	2,223	-1.08%
MAIL OUT	598	567	5.47%	1,198	1,197	0.08%
TOTAL	1,636	1,667	-1.86%	3,397	3,420	-0.67%
FREIGHT (M lbs)						
FREIGHT IN	41,236	39,006	5.72%	81,992	80,079	2.39%
FREIGHT OUT	43,426	40,621	6.91%	85,165	82,823	2.83%
TOTAL	84,662	79,627	6.32%	167,157	162,902	2.61%
AIR MAIL & FREIGHT (M lbs)						
IN	42,274	40,106	5.41%	84,191	82,302	2.30%
OUT	44,024	41,188	6.89%	86,363	84,020	2.79%
TOTAL	86,298	81,294	6.16%	170,554	166,322	2.54%
LANDED WEIGHTS (M lbs)						
PAX CARRIERS	455,640	434,950	4.76%	933,064	911,935	2.32%
CARGO CARRIERS	210,247	203,015	3.56%	420,620	406,192	3.55%
TOTAL	665,887	637,964	4.38%	1,353,683	1,318,127	2.70%
AIRBART RIDERS						
TO AIRPORT	24,845	23,132	7.41%	48,672	46,122	5.53%
TO BART	27,198	25,517	6.59%	59,567	56,513	5.40%
TOTAL REVENUE (\$)	142,167	142,446	-0.20%	307,765	281,510	9.33%
PARKING LOT						
DAILY EXITS	22,869	22,019	3.86%	44,411	44,504	-0.21%
HOURLY EXITS	24,375	27,916	-12.68%	55,660	62,665	-11.18%
ECONOMY EXITS	10,861	9,949	9.17%	21,489	20,248	6.13%
TOTAL REVENUE (\$)	1,914,289	1,786,477	7.15%	3,803,053	3,649,528	4.21%
CONCESSIONS						
SHOPS	739,934	689,086	7.38%	1,472,495	1,362,158	8.10%
RESTAURANT/BAR	1,693,900	1,563,649	8.33%	3,393,370	3,188,126	6.44%
TOTAL REVENUE (\$)	2,433,833	2,252,735	8.04%	4,865,865	4,550,284	6.94%
CAR RENTALS REVENUE (\$)	5,688,228	5,453,079	4.31%	10,926,658	10,769,534	1.46%

MOVING 12 MONTH PASSENGER TOTALS

MAR 1, 2011 THRU FEB 29, 2012	9,326,226
MAR 1, 2010 THRU FEB 28, 2011	9,520,173
	-2.04%