



OAKLAND INTERNATIONAL AIRPORT  
MONTHLY ACTIVITY REPORT  
CALENDAR YEAR

	FEB 11	FEB 10	INC/DEC	CY 11	CY 10	INC/DEC
<b>PASSENGER TOTALS</b>						
ENPLANING	322,990	323,625	-0.20%	664,344	671,589	-1.08%
DEPLANING	321,867	324,419	-0.79%	674,179	689,094	-2.16%
<b>TOTAL</b>	<b>644,857</b>	<b>648,044</b>	<b>-0.49%</b>	<b>1,338,523</b>	<b>1,360,683</b>	<b>-1.63%</b>
<b>AIRCRAFT MOVEMENTS</b>						
<b>TOTAL</b>	<b>15,512</b>	<b>16,725</b>	<b>-7.25%</b>	<b>32,758</b>	<b>34,783</b>	<b>-5.82%</b>
<b>AVIATION FUEL (GALS)</b>						
GENERAL AVIATION	636,237	575,131	10.62%	1,390,117	1,310,649	6.06%
CONTRACT SALES	6,446,250	6,016,740	7.14%	13,257,822	12,788,964	3.67%
<b>TOTAL</b>	<b>7,082,487</b>	<b>6,591,871</b>	<b>7.44%</b>	<b>14,647,939</b>	<b>14,099,613</b>	<b>3.89%</b>
<b>AIR MAIL (M lbs)</b>						
MAIL IN	1,100	1,086	1.29%	2,223	2,300	-3.35%
MAIL OUT	567	648	-12.50%	1,197	1,474	-18.79%
<b>TOTAL</b>	<b>1,667</b>	<b>1,734</b>	<b>-3.86%</b>	<b>3,420</b>	<b>3,774</b>	<b>-9.38%</b>
<b>FREIGHT (M lbs)</b>						
FREIGHT IN	39,006	37,279	4.63%	80,079	77,267	3.64%
FREIGHT OUT	40,621	39,333	3.27%	82,823	80,535	2.84%
<b>TOTAL</b>	<b>79,627</b>	<b>76,612</b>	<b>3.94%</b>	<b>162,902</b>	<b>157,802</b>	<b>3.23%</b>
<b>AIR MAIL &amp; FREIGHT (M lbs)</b>						
IN	40,106	38,365	4.54%	82,302	79,567	3.44%
OUT	41,188	39,981	3.02%	84,020	82,009	2.45%
<b>TOTAL</b>	<b>81,294</b>	<b>78,346</b>	<b>3.76%</b>	<b>166,322</b>	<b>161,576</b>	<b>2.94%</b>
<b>LANDED WEIGHTS (M lbs)</b>						
PAX CARRIERS	434,950	466,108	-6.68%	911,935	990,740	-7.95%
CARGO CARRIERS	203,015	189,671	7.04%	406,192	387,121	4.93%
<b>TOTAL</b>	<b>637,964</b>	<b>655,779</b>	<b>-2.72%</b>	<b>1,318,127</b>	<b>1,377,861</b>	<b>-4.34%</b>
<b>AIRBART RIDERS</b>						
TO AIRPORT	23,132	23,819	-2.88%	46,122	46,102	0.04%
TO BART	25,517	26,817	-4.85%	56,513	58,481	-3.37%
<b>TOTAL REVENUE (\$)</b>	<b>142,446</b>	<b>144,131</b>	<b>-1.17%</b>	<b>281,510</b>	<b>305,154</b>	<b>-7.75%</b>
<b>PARKING LOT</b>						
DAILY EXITS	22,019	21,273	3.51%	44,504	42,003	5.95%
HOURLY EXITS	27,916	31,290	-10.78%	62,665	73,203	-14.40%
ECONOMY EXITS	9,949	9,998	-0.49%	20,248	20,210	0.19%
VALET EXITS	0	0	NO ACT	0	0	NO ACTVY
<b>TOTAL REVENUE (\$)</b>	<b>1,786,477</b>	<b>1,708,213</b>	<b>4.58%</b>	<b>3,649,528</b>	<b>3,502,932</b>	<b>4.18%</b>
<b>CONCESSIONS</b>						
SHOPS	689,086	760,273	-9.36%	1,362,158	1,531,917	-11.08%
RESTAURANT/BAR	1,563,649	1,565,527	-0.12%	3,188,126	3,238,890	-1.57%
<b>TOTAL REVENUE (\$)</b>	<b>2,252,735</b>	<b>2,325,799</b>	<b>-3.14%</b>	<b>4,550,284</b>	<b>4,770,807</b>	<b>-4.62%</b>
<b>CAR RENTALS REVENUE (\$)</b>	<b>5,453,079</b>	<b>5,128,674</b>	<b>6.33%</b>	<b>10,769,534</b>	<b>10,467,134</b>	<b>2.89%</b>

MOVING 12 MONTH PASSENGER TOTALS

MAR 1, 2010 THRU FEB 28, 2011	9,520,173
MAR 1, 2009 THRU FEB 28, 2010	9,546,045
	-0.27%