



OAKLAND INTERNATIONAL AIRPORT
MONTHLY ACTIVITY REPORT
CALENDAR YEAR

	DEC 09	DEC 08	INC/DEC	CY 09	CY 08	INC/DEC
PASSENGER TOTALS						
ENPLANING	414,716	402,213	3.11%	4,750,185	5,724,888	-17.03%
DEPLANING	401,513	395,540	1.51%	4,755,096	5,749,568	-17.30%
TOTAL	816,229	797,753	2.32%	9,505,281	11,474,456	-17.16%
AIRCRAFT MOVEMENTS						
TOTAL	18,408	19,744	-6.77%	233,183	269,631	-13.52%
AVIATION FUEL (GALS)						
GENERAL AVIATION	614,971	627,646	-2.02%	7,087,316	8,480,966	-16.43%
CONTRACT SALES	8,527,902	10,973,518	-22.29%	96,027,124	131,500,320	-26.98%
TOTAL	9,142,873	11,601,164	-21.19%	103,114,440	139,981,286	-26.34%
AIR MAIL (M lbs)						
MAIL IN	897	507	76.92%	10,193	9,916	2.79%
MAIL OUT	912	393	132.06%	8,872	7,540	17.67%
TOTAL	1,809	900	101.00%	19,065	17,456	9.22%
FREIGHT (M lbs)						
FREIGHT IN	51,800	55,175	-6.12%	509,627	653,298	-21.99%
FREIGHT OUT	54,588	61,996	-11.95%	554,302	700,823	-20.91%
TOTAL	106,388	117,171	-9.20%	1,063,929	1,354,121	-21.43%
AIR MAIL & FREIGHT (M lbs)						
IN	52,697	55,682	-5.36%	519,820	663,214	-21.62%
OUT	55,500	62,389	-11.04%	563,174	708,363	-20.50%
TOTAL	108,197	118,071	-8.36%	1,082,994	1,371,577	-21.04%
LANDED WEIGHTS (M lbs)						
PAX CARRIERS	546,296	555,417	-1.64%	6,415,554	7,961,831	-19.42%
CARGO CARRIERS	267,699	346,413	-22.72%	2,708,730	3,534,793	-23.37%
TOTAL	813,995	901,830	-9.74%	9,124,284	11,496,624	-20.64%
AIRBART RIDERS						
TO AIRPORT	32,391	34,741	-6.76%	363,605	453,367	-19.80%
TO BART	31,466	35,838	-12.20%	408,790	508,984	-19.69%
TOTAL REVENUE (\$)	181,010	226,384	-20.04%	2,185,185	2,822,677	-22.58%
PARKING LOT						
DAILY EXITS	19,838	20,662	-3.99%	273,257	351,137	-22.18%
HOURLY EXITS	51,234	55,817	-8.21%	545,302	689,372	-20.90%
ECONOMY EXITS	9,939	9,971	-0.32%	139,517	140,255	-0.53%
VALET EXITS	0	1,180	NO ACT	11,400	21,087	-45.94%
TOTAL REVENUE (\$)	1,674,962	1,778,519	-5.82%	22,684,592	28,607,619	-20.70%
CONCESSIONS						
SHOPS	930,764	1,030,939	-9.72%	11,446,023	12,889,857	-11.20%
RESTAURANT/BAR	1,904,772	2,007,035	-5.10%	21,443,659	25,768,230	-16.78%
TOTAL REVENUE (\$)	2,835,536	3,037,974	-6.66%	32,889,681	38,658,087	-14.92%
CAR RENTALS REVENUE (\$)	5,539,378	6,057,593	-8.55%	81,795,016	102,600,641	-20.28%

MOVING 12 MONTH PASSENGER TOTALS

JAN 1, 2009 THRU DEC 31, 2009	9,505,281
JAN 1, 2008 THRU DEC 31, 2008	11,474,456
	-17.16%