



OAKLAND INTERNATIONAL AIRPORT
MONTHLY ACTIVITY REPORT
CALENDAR YEAR

	DEC 15	DEC 14	INC/DEC	CY 15	CY 14	INC/DEC
PASSENGER TOTALS						
ENPLANING	493,130	459,585	7.30%	5,603,543	5,167,242	8.44%
DEPLANING	479,205	454,198	5.51%	5,601,520	5,169,546	8.36%
TOTAL	972,335	913,783	6.41%	11,205,063	10,336,788	8.40%
AIRCRAFT MOVEMENTS						
TOTAL	19,524	16,726	16.73%	215,750	203,694	5.92%
AVIATION FUEL (GALS)						
GENERAL AVIATION	647,510	765,749	-15.44%	7,965,078	7,716,873	3.22%
CONTRACT SALES	10,709,682	9,444,032	13.40%	99,262,485	96,711,663	2.64%
TOTAL	11,357,192	10,209,781	11.24%	107,227,563	104,428,536	2.68%
AIR MAIL (M lbs)						
MAIL IN	232	662	-64.95%	7,975	8,738	-8.73%
MAIL OUT	215	354	-39.27%	4,058	3,883	4.51%
TOTAL	447	1,016	-56.00%	12,033	12,621	-4.66%
FREIGHT (M lbs)						
FREIGHT IN	64,481	62,258	3.57%	571,988	579,083	-1.23%
FREIGHT OUT	65,883	63,202	4.24%	599,585	588,872	1.82%
TOTAL	130,364	125,460	3.91%	1,171,573	1,167,955	0.31%
AIR MAIL & FREIGHT (M lbs)						
IN	64,713	62,920	2.85%	579,963	587,821	-1.34%
OUT	66,098	63,556	4.00%	603,643	592,755	1.84%
TOTAL	130,811	126,476	3.43%	1,183,606	1,180,576	0.26%
LANDED WEIGHTS (M lbs)						
PAX CARRIERS	559,061	517,223	8.09%	6,398,649	6,019,435	6.30%
CARGO CARRIERS	408,248	350,967	16.32%	3,051,221	2,953,270	3.32%
TOTAL	967,309	868,190	11.42%	9,449,870	8,972,705	5.32%
BART RIDERS						
TO AIRPORT	(BART CONNECTOR) 46,175	(AIRBART) 42,159	9.53%	477,362	356,286	33.98%
TO BART	45,331	43,297	4.70%	538,802	396,714	35.82%
TOTAL REVENUE (\$)	0	0	NO ACT	0	1,943,314	NO ACTVY
PARKING LOT						
DAILY EXITS	24,806	23,260	6.65%	332,474	303,057	9.71%
HOURLY EXITS	43,018	41,455	3.77%	416,180	390,559	6.56%
ECONOMY EXITS	11,387	10,906	4.41%	160,127	159,790	0.21%
TOTAL REVENUE (\$)	2,280,792	2,126,996	7.23%	30,063,971	27,862,620	7.90%
CONCESSIONS						
SHOPS	1,128,599	1,055,102	6.97%	13,136,479	11,833,058	11.02%
RESTAURANT/BAR	2,951,473	2,646,396	11.53%	32,300,341	29,258,900	10.39%
TOTAL REVENUE (\$)	4,080,072	3,701,498	10.23%	45,436,820	41,091,957	10.57%
CAR RENTALS REVENUE (\$)	6,905,867	6,596,980	4.68%	95,315,563	92,324,494	3.24%

MOVING 12 MONTH PASSENGER TOTALS

JAN 1, 2015 THRU DEC 31, 2015	11,205,063
JAN 1, 2014 THRU DEC 31, 2014	10,336,788
	8.40%