



OAKLAND INTERNATIONAL AIRPORT
MONTHLY ACTIVITY REPORT
CALENDAR YEAR

	DEC 14	DEC 13	INC/DEC	CY 14	CY 13	INC/DEC
PASSENGER TOTALS						
ENPLANING	459,585	433,450	6.03%	5,167,242	4,870,006	6.10%
DEPLANING	454,198	422,220	7.57%	5,169,546	4,872,881	6.09%
TOTAL	913,783	855,670	6.79%	10,336,788	9,742,887	6.10%
AIRCRAFT MOVEMENTS						
TOTAL	16,726	16,909	-1.08%	203,694	201,231	1.22%
AVIATION FUEL (GALS)						
GENERAL AVIATION	765,749	570,460	34.23%	7,716,873	7,312,705	5.53%
CONTRACT SALES	9,444,032	9,122,071	3.53%	96,711,663	92,110,032	5.00%
TOTAL	10,209,781	9,692,531	5.34%	104,428,536	99,422,737	5.03%
AIR MAIL (M lbs)						
MAIL IN	662	536	23.51%	8,738	6,887	26.88%
MAIL OUT	354	396	-10.61%	3,883	5,992	-35.20%
TOTAL	1,016	932	9.01%	12,621	12,879	-2.00%
FREIGHT (M lbs)						
FREIGHT IN	62,258	56,758	9.69%	579,083	539,861	7.27%
FREIGHT OUT	63,202	58,683	7.70%	588,872	558,432	5.45%
TOTAL	125,460	115,441	8.68%	1,167,955	1,098,293	6.34%
AIR MAIL & FREIGHT (M lbs)						
IN	62,920	57,294	9.82%	587,821	546,748	7.51%
OUT	63,556	59,079	7.58%	592,755	564,424	5.02%
TOTAL	126,476	116,373	8.68%	1,180,576	1,111,172	6.25%
LANDED WEIGHTS (M lbs)						
PAX CARRIERS	517,223	494,288	4.64%	6,019,435	5,980,422	0.65%
CARGO CARRIERS	350,967	310,422	13.06%	2,953,270	2,723,321	8.44%
TOTAL	868,190	804,710	7.89%	8,972,705	8,703,743	3.09%
AIRBART RIDERS						
TO AIRPORT	41,626	32,351	28.67%	355,753	332,564	6.97%
TO BART	45,363	34,736	30.59%	398,780	364,835	9.30%
TOTAL REVENUE (\$)	0	201,066	NO ACT ¹	1,943,314	1,890,310	2.80%
PARKING LOT						
DAILY EXITS	23,260	23,273	-0.06%	303,057	287,803	5.30%
HOURLY EXITS	41,455	37,036	11.93%	390,559	371,402	5.16%
ECONOMY EXITS	10,906	10,926	-0.18%	159,790	148,254	7.78%
TOTAL REVENUE (\$)	2,126,996	2,074,301	2.54%	27,862,620	25,704,034	8.40%
CONCESSIONS						
SHOPS	1,055,102	953,277	10.68%	11,833,058	10,902,635	8.53%
RESTAURANT/BAR	2,646,396	2,341,984	13.00%	29,258,900	25,871,460	13.09%
TOTAL REVENUE (\$)	3,701,498	3,295,261	12.33%	41,091,957	36,774,095	11.74%
CAR RENTALS REVENUE (\$)	6,596,980	6,681,074	-1.26%	92,324,494	88,757,626	4.02%

MOVING 12 MONTH PASSENGER TOTALS

JAN 1, 2014 THRU DEC 31, 2014	10,336,788
JAN 1, 2013 THRU DEC 31, 2013	9,742,887
	6.10%