



OAKLAND INTERNATIONAL AIRPORT
MONTHLY ACTIVITY REPORT
CALENDAR YEAR

	DEC 13	DEC 12	INC/DEC	CY 13	CY 12	INC/DEC
PASSENGER TOTALS						
ENPLANING	433,450	413,166	4.91%	4,870,006	5,022,684	-3.04%
DEPLANING	422,220	399,194	5.77%	4,872,881	5,018,180	-2.90%
TOTAL	855,670	812,360	5.33%	9,742,887	10,040,864	-2.97%
AIRCRAFT MOVEMENTS						
TOTAL	16,909	15,798	7.03%	201,231	210,626	-4.46%
AVIATION FUEL (GALS)						
GENERAL AVIATION	570,460	628,726	-9.27%	7,312,705	8,032,319	-8.96%
CONTRACT SALES	9,122,071	8,668,449	5.23%	92,110,032	93,890,023	-1.90%
TOTAL	9,692,531	9,297,175	4.25%	99,422,737	101,922,342	-2.45%
AIR MAIL (M lbs)						
MAIL IN	536	668	-19.76%	6,887	9,400	-26.73%
MAIL OUT	396	579	-31.61%	5,992	6,445	-7.03%
TOTAL	932	1,247	-25.26%	12,879	15,845	-18.72%
FREIGHT (M lbs)						
FREIGHT IN	56,758	52,718	7.66%	539,861	538,717	0.21%
FREIGHT OUT	58,683	53,001	10.72%	558,432	546,606	2.16%
TOTAL	115,441	105,719	9.20%	1,098,293	1,085,323	1.20%
AIR MAIL & FREIGHT (M lbs)						
IN	57,294	53,386	7.32%	546,748	548,117	-0.25%
OUT	59,079	53,580	10.26%	564,424	553,051	2.06%
TOTAL	116,373	106,966	8.79%	1,111,172	1,101,168	0.91%
LANDED WEIGHTS (M lbs)						
PAX CARRIERS	494,288	497,765	-0.70%	5,980,422	6,135,044	-2.52%
CARGO CARRIERS	310,422	288,565	7.57%	2,723,321	2,662,551	2.28%
TOTAL	804,710	786,330	2.34%	8,703,743	8,797,595	-1.07%
AIRBART RIDERS						
TO AIRPORT	32,351	34,462	-6.13%	332,564	381,835	-12.90%
TO BART	34,736	31,991	8.58%	364,835	416,323	-12.37%
TOTAL REVENUE (\$)	201,066	187,194	7.41%	1,890,310	2,200,057	-14.08%
PARKING LOT						
DAILY EXITS	23,273	21,309	9.22%	287,803	284,638	1.11%
HOURLY EXITS	37,036	36,333	1.93%	371,402	400,611	-7.29%
ECONOMY EXITS	10,926	10,016	9.09%	148,254	144,302	2.74%
TOTAL REVENUE (\$)	2,074,301	1,846,343	12.35%	25,704,034	25,083,907	2.47%
CONCESSIONS						
SHOPS	953,277	938,640	1.56%	10,902,635	11,204,133	-2.69%
RESTAURANT/BAR	2,341,984	2,158,174	8.52%	25,867,721	25,217,088	2.58%
TOTAL REVENUE (\$)	3,295,261	3,096,814	6.41%	36,770,356	36,421,221	0.96%
CAR RENTALS REVENUE (\$)	6,681,074	5,954,608	12.20%	88,757,626	85,292,539	4.06%

MOVING 12 MONTH PASSENGER TOTALS

JAN 1, 2013 THRU DEC 31, 2013	9,742,887
JAN 1, 2012 THRU DEC 31, 2012	10,040,864
	-2.97%