



OAKLAND INTERNATIONAL AIRPORT
MONTHLY ACTIVITY REPORT
CALENDAR YEAR

	DEC 12	DEC 11	INC/DEC	CY 12	CY 11	INC/DEC
PASSENGER TOTALS						
ENPLANING	413,166	412,341	0.20%	5,022,684	4,642,107	8.20%
DEPLANING	399,194	401,827	-0.66%	5,018,180	4,624,463	8.51%
TOTAL	812,360	814,168	-0.22%	10,040,864	9,266,570	8.36%
AIRCRAFT MOVEMENTS						
TOTAL	15,798	18,745	-15.72%	210,626	215,773	-2.39%
AVIATION FUEL (GALS)						
GENERAL AVIATION	628,726	570,977	10.11%	8,032,319	7,898,741	1.69%
CONTRACT SALES	8,668,449	9,025,218	-3.95%	93,890,023	90,302,392	3.97%
TOTAL	9,297,175	9,596,195	-3.12%	101,922,342	98,201,133	3.79%
AIR MAIL (M lbs)						
MAIL IN	668	943	-29.16%	9,400	13,201	-28.79%
MAIL OUT	579	606	-4.46%	6,445	7,832	-17.71%
TOTAL	1,247	1,549	-19.50%	15,845	21,033	-24.67%
FREIGHT (M lbs)						
FREIGHT IN	52,718	55,271	-4.62%	538,717	528,729	1.89%
FREIGHT OUT	53,001	56,812	-6.71%	546,606	551,373	-0.86%
TOTAL	105,719	112,083	-5.68%	1,085,323	1,080,102	0.48%
AIR MAIL & FREIGHT (M lbs)						
IN	53,386	56,214	-5.03%	548,117	541,930	1.14%
OUT	53,580	57,418	-6.68%	553,051	559,205	-1.10%
TOTAL	106,966	113,632	-5.87%	1,101,168	1,101,135	0.00%
LANDED WEIGHTS (M lbs)						
PAX CARRIERS	497,765	515,909	-3.52%	6,135,044	5,936,837	3.34%
CARGO CARRIERS	288,565	301,184	-4.19%	2,662,551	2,636,022	1.01%
TOTAL	786,330	817,093	-3.77%	8,797,595	8,572,860	2.62%
AIRBART RIDERS						
TO AIRPORT	34,462	34,364	0.29%	381,835	352,187	8.42%
TO BART	31,991	31,535	1.45%	416,323	382,384	8.88%
TOTAL REVENUE (\$)	187,194	169,254	10.60%	2,200,057	2,021,333	8.84%
PARKING LOT						
DAILY EXITS	21,309	21,193	0.55%	284,638	271,146	4.98%
HOURLY EXITS	36,333	39,220	-7.36%	400,611	424,484	-5.62%
ECONOMY EXITS	10,016	10,145	-1.27%	144,302	131,281	9.92%
TOTAL REVENUE (\$)	1,846,343	1,773,396	4.11%	25,083,907	23,125,443	8.47%
CONCESSIONS						
SHOPS	938,640	861,722	8.93%	11,204,133	10,204,256	9.80%
RESTAURANT/BAR	2,158,174	1,964,621	9.85%	25,217,088	22,676,105	11.21%
TOTAL REVENUE (\$)	3,096,814	2,826,342	9.57%	36,421,221	32,880,360	10.77%
CAR RENTALS REVENUE (\$)	5,954,608	5,353,410	11.23%	85,292,539	78,059,012	9.27%

MOVING 12 MONTH PASSENGER TOTALS

JAN 1, 2012 THRU DEC 31, 2012	10,040,864
JAN 1, 2011 THRU DEC 31, 2011	9,266,570
	8.36%