



OAKLAND INTERNATIONAL AIRPORT
MONTHLY ACTIVITY REPORT
CALENDAR YEAR

	DEC 11	DEC 10	INC/DEC	CY 11	CY 10	INC/DEC
PASSENGER TOTALS						
ENPLANING	412,341	400,606	2.93%	4,642,107	4,769,915	-2.68%
DEPLANING	401,827	392,794	2.30%	4,624,463	4,772,418	-3.10%
TOTAL	814,168	793,400	2.62%	9,266,570	9,542,333	-2.89%
AIRCRAFT MOVEMENTS						
TOTAL	18,745	16,608	12.87%	215,773	219,652	-1.77%
AVIATION FUEL (GALS)						
GENERAL AVIATION	570,977	644,053	-11.35%	7,898,741	7,544,700	4.69%
CONTRACT SALES	9,025,218	8,879,685	1.64%	90,302,392	90,034,379	0.30%
TOTAL	9,596,195	9,523,738	0.76%	98,201,133	97,579,079	0.64%
AIR MAIL (M lbs)						
MAIL IN	943	809	16.56%	13,201	12,468	5.88%
MAIL OUT	606	542	11.81%	7,832	7,934	-1.29%
TOTAL	1,549	1,351	14.66%	21,033	20,402	3.09%
FREIGHT (M lbs)						
FREIGHT IN	55,271	54,818	0.83%	528,729	536,985	-1.54%
FREIGHT OUT	56,812	60,185	-5.60%	551,373	569,287	-3.15%
TOTAL	112,083	115,003	-2.54%	1,080,102	1,106,272	-2.37%
AIR MAIL & FREIGHT (M lbs)						
IN	56,214	55,627	1.06%	541,930	549,453	-1.37%
OUT	57,418	60,727	-5.45%	559,205	577,221	-3.12%
TOTAL	113,632	116,354	-2.34%	1,101,135	1,126,674	-2.27%
LANDED WEIGHTS (M lbs)						
PAX CARRIERS	515,909	496,189	3.97%	5,936,837	6,114,587	-2.91%
CARGO CARRIERS	301,184	304,859	-1.21%	2,636,022	2,612,281	0.91%
TOTAL	817,093	801,048	2.00%	8,572,860	8,726,868	-1.76%
AIRBART RIDERS						
TO AIRPORT	34,364	32,966	4.24%	352,187	354,531	-0.66%
TO BART	31,535	30,755	2.54%	382,384	397,804	-3.88%
TOTAL REVENUE (\$)	169,254	187,035	-9.51%	2,021,333	2,148,984	-5.94%
PARKING LOT						
DAILY EXITS	21,193	19,498	8.69%	271,146	271,493	-0.13%
HOURLY EXITS	39,220	44,558	-11.98%	424,484	488,004	-13.02%
ECONOMY EXITS	10,145	9,640	5.24%	131,281	134,818	-2.62%
TOTAL REVENUE (\$)	1,773,396	1,724,074	2.86%	23,125,443	23,676,901	-2.33%
CONCESSIONS						
SHOPS	861,722	888,330	-3.00%	10,204,256	10,804,437	-5.55%
RESTAURANT/BAR	1,964,621	1,955,849	0.45%	22,676,105	22,100,688	2.60%
TOTAL REVENUE (\$)	2,826,342	2,844,180	-0.63%	32,880,360	32,905,125	-0.08%
CAR RENTALS REVENUE (\$)	5,353,410	5,347,809	0.10%	78,059,012	79,393,104	-1.68%

MOVING 12 MONTH PASSENGER TOTALS

JAN 1, 2011 THRU DEC 31, 2011	9,266,570
JAN 1, 2010 THRU DEC 31, 2010	9,542,333
	-2.89%