



OAKLAND INTERNATIONAL AIRPORT
MONTHLY ACTIVITY REPORT
CALENDAR YEAR

	DEC 10	DEC 09	INC/DEC	CY 10	CY 09	INC/DEC
PASSENGER TOTALS						
ENPLANING	400,606	414,716	-3.40%	4,769,915	4,750,185	0.42%
DEPLANING	392,794	401,513	-2.17%	4,772,418	4,755,096	0.36%
TOTAL	793,400	816,229	-2.80%	9,542,333	9,505,281	0.39%
AIRCRAFT MOVEMENTS						
TOTAL	16,608	18,408	-9.78%	219,652	233,183	-5.80%
AVIATION FUEL (GALS)						
GENERAL AVIATION	644,053	614,971	4.73%	7,544,700	7,087,316	6.45%
CONTRACT SALES	8,879,685	8,527,902	4.13%	90,034,379	96,027,124	-6.24%
TOTAL	9,523,738	9,142,873	4.17%	97,579,079	103,114,440	-5.37%
AIR MAIL (M lbs)						
MAIL IN	809	897	-9.81%	12,468	10,193	22.32%
MAIL OUT	542	912	-40.57%	7,934	8,872	-10.57%
TOTAL	1,351	1,809	-25.32%	20,402	19,065	7.01%
FREIGHT (M lbs)						
FREIGHT IN	54,818	51,800	5.83%	536,985	509,627	5.37%
FREIGHT OUT	60,185	54,588	10.25%	569,287	554,302	2.70%
TOTAL	115,003	106,388	8.10%	1,106,272	1,063,929	3.98%
AIR MAIL & FREIGHT (M lbs)						
IN	55,627	52,697	5.56%	549,453	519,820	5.70%
OUT	60,727	55,500	9.42%	577,221	563,174	2.49%
TOTAL	116,354	108,197	7.54%	1,126,674	1,082,994	4.03%
LANDED WEIGHTS (M lbs)						
PAX CARRIERS	496,189	546,296	-9.17%	6,114,587	6,415,554	-4.69%
CARGO CARRIERS	304,859	267,699	13.88%	2,612,281	2,708,730	-3.56%
TOTAL	801,048	813,995	-1.59%	8,726,868	9,124,284	-4.36%
AIRBART RIDERS						
TO AIRPORT	32,966	32,391	1.78%	354,531	363,605	-2.50%
TO BART	30,755	31,466	-2.26%	397,804	408,790	-2.69%
TOTAL REVENUE (\$)	187,035	181,010	3.33%	2,148,960	2,185,185	-1.66%
PARKING LOT						
DAILY EXITS	19,498	19,838	-1.71%	271,493	273,257	-0.65%
HOURLY EXITS	44,558	51,234	-13.03%	488,004	545,302	-10.51%
ECONOMY EXITS	9,640	9,939	-3.01%	134,818	139,517	-3.37%
VALET EXITS	0	0	NO ACT	0	11,400	NO ACTVY
TOTAL REVENUE (\$)	1,724,074	1,674,962	2.93%	23,676,901	22,684,592	4.37%
CONCESSIONS						
SHOPS	888,121	930,764	-4.58%	10,804,228	11,446,023	-5.61%
RESTAURANT/BAR	1,955,849	1,904,772	2.68%	22,100,688	21,443,659	3.06%
TOTAL REVENUE (\$)	2,843,971	2,835,536	0.30%	32,904,916	32,889,681	0.05%
CAR RENTALS REVENUE (\$)	5,347,809	5,539,378	-3.46%	79,393,104	81,795,016	-2.94%

MOVING 12 MONTH PASSENGER TOTALS

JAN 1, 2010 THRU DEC 31, 2010	9,542,333
JAN 1, 2009 THRU DEC 31, 2009	9,505,281
	0.39%