



OAKLAND INTERNATIONAL AIRPORT
MONTHLY ACTIVITY REPORT
CALENDAR YEAR

	AUG 09	AUG 08	INC/DEC	CY 09	CY 08	INC/DEC
PASSENGER TOTALS						
ENPLANING	434,443	531,796	-18.31%	3,133,632	4,088,131	-23.35%
DEPLANING	443,853	537,874	-17.48%	3,152,114	4,115,072	-23.40%
TOTAL	878,296	1,069,670	-17.89%	6,285,746	8,203,203	-23.37%
AIRCRAFT MOVEMENTS						
TOTAL	19,958	22,306	-10.53%	156,146	187,012	-16.50%
AVIATION FUEL (GALS)						
GENERAL AVIATION	555,028	713,697	-22.23%	4,710,279	5,773,764	-18.42%
CONTRACT SALES	7,767,426	11,806,775	-34.21%	66,512,799	89,846,276	-25.97%
TOTAL	8,322,454	12,520,472	-33.53%	71,223,078	95,620,040	-25.51%
AIR MAIL (M lbs)						
MAIL IN	783	785	-0.25%	6,479	7,060	-8.23%
MAIL OUT	715	606	17.99%	5,851	5,270	11.02%
TOTAL	1,498	1,391	7.69%	12,330	12,330	0.00%
FREIGHT (M lbs)						
FREIGHT IN	39,766	54,178	-26.60%	330,271	443,348	-25.51%
FREIGHT OUT	42,190	56,374	-25.16%	365,724	469,504	-22.10%
TOTAL	81,956	110,552	-25.87%	695,995	912,852	-23.76%
AIR MAIL & FREIGHT (M lbs)						
IN	40,549	54,963	-26.22%	336,750	450,408	-25.23%
OUT	42,905	56,980	-24.70%	371,575	474,774	-21.74%
TOTAL	83,454	111,943	-25.45%	708,325	925,182	-23.44%
LANDED WEIGHTS (M lbs)						
PAX CARRIERS	556,484	678,037	-17.93%	4,284,817	5,615,968	-23.70%
CARGO CARRIERS	200,905	286,668	-29.92%	1,835,553	2,347,085	-21.79%
TOTAL	757,389	964,706	-21.49%	6,120,371	7,963,052	-23.14%
AIRBART RIDERS						
TO AIRPORT	29,857	41,066	-27.30%	232,268	312,832	-25.75%
TO BART	34,870	46,876	-25.61%	266,916	355,719	-24.96%
TOTAL REVENUE (\$)	168,545	253,657	-33.55%	1,360,098	1,971,088	-31.00%
PARKING LOT						
DAILY EXITS	22,026	28,468	-22.63%	182,489	248,842	-26.66%
VALUE EXITS	0	0	NO ACT\	0	33,921	NO ACTVY
HOURLY EXITS	58,546	73,004	-19.80%	374,259	508,771	-26.44%
ECONOMY EXITS	12,351	14,264	-13.41%	93,292	89,691	4.01%
VALET EXITS	968	1,673	-42.14%	8,713	15,217	-42.74%
TOTAL REVENUE (\$)	1,959,136	2,403,948	-18.50%	15,222,499	20,338,946	-25.16%
CONCESSIONS						
SHOPS	1,089,254	1,051,525	3.59%	7,685,921	8,996,327	-14.57%
RESTAURANT/BAR	1,877,623	2,160,001	-13.07%	14,054,656	18,242,014	-22.95%
TOTAL REVENUE (\$)	2,966,877	3,211,526	-7.62%	21,740,577	27,238,341	-20.18%
CAR RENTALS REVENUE (\$)	8,928,355	11,511,220	-22.44%	55,973,866	73,497,923	-23.84%

MOVING 12 MONTH PASSENGER TOTALS

SEP 1, 2008 THRU AUG 31, 2009	9,556,999
SEP 1, 2007 THRU AUG 31, 2008	12,861,963
	-25.70%