



OAKLAND INTERNATIONAL AIRPORT
MONTHLY ACTIVITY REPORT
CALENDAR YEAR

	AUG 13	AUG 12	INC/DEC	CY 13	CY 12	INC/DEC
PASSENGER TOTALS						
ENPLANING	449,454	483,832	-7.11%	3,243,871	3,350,999	-3.20%
DEPLANING	451,307	486,066	-7.15%	3,268,110	3,360,204	-2.74%
TOTAL	900,761	969,898	-7.13%	6,511,981	6,711,203	-2.97%
AIRCRAFT MOVEMENTS						
TOTAL	18,582	19,532	-4.86%	135,372	142,074	-4.72%
AVIATION FUEL (GALS)						
GENERAL AVIATION	593,127	652,802	-9.14%	4,881,613	5,443,759	-10.33%
CONTRACT SALES	8,241,211	8,515,469	-3.22%	60,569,336	62,508,109	-3.10%
TOTAL	8,834,338	9,168,271	-3.64%	65,450,949	67,951,868	-3.68%
AIR MAIL (M lbs)						
MAIL IN	634	655	-3.21%	4,574	6,852	-33.25%
MAIL OUT	455	544	-16.36%	4,280	4,398	-2.68%
TOTAL	1,089	1,199	-9.17%	8,854	11,250	-21.30%
FREIGHT (M lbs)						
FREIGHT IN	48,293	47,116	2.50%	344,376	348,858	-1.28%
FREIGHT OUT	48,105	46,379	3.72%	357,601	354,800	0.79%
TOTAL	96,398	93,495	3.10%	701,977	703,658	-0.24%
AIR MAIL & FREIGHT (M lbs)						
IN	48,927	47,771	2.42%	348,950	355,710	-1.90%
OUT	48,560	46,923	3.49%	361,881	359,198	0.75%
TOTAL	97,487	94,694	2.95%	710,831	714,908	-0.57%
LANDED WEIGHTS (M lbs)						
PAX CARRIERS	539,638	556,928	-3.10%	4,017,993	4,113,538	-2.32%
CARGO CARRIERS	223,421	222,942	0.22%	1,752,329	1,713,784	2.25%
TOTAL	763,059	779,870	-2.16%	5,770,322	5,827,322	-0.98%
AIRBART RIDERS						
TO AIRPORT	33,342	38,268	-12.87%	215,768	245,224	-12.01%
TO BART	35,148	40,015	-12.16%	241,390	271,900	-11.22%
TOTAL REVENUE (\$)	161,112	207,819	-22.47%	1,186,919	1,424,657	-16.69%
PARKING LOT						
DAILY EXITS	23,703	24,213	-2.11%	190,479	187,329	1.68%
HOURLY EXITS	39,341	43,432	-9.42%	254,625	275,998	-7.74%
ECONOMY EXITS	12,354	12,799	-3.48%	98,277	97,253	1.05%
TOTAL REVENUE (\$)	2,200,106	2,224,485	-1.10%	17,064,600	16,741,577	1.93%
CONCESSIONS						
SHOPS	1,036,563	1,064,459	-2.62%	7,225,327	7,374,270	-2.02%
RESTAURANT/BAR	2,378,017	2,390,658	-0.53%	16,922,385	16,594,344	1.98%
TOTAL REVENUE (\$)	3,414,580	3,455,116	-1.17%	24,147,713	23,968,614	0.75%
CAR RENTALS REVENUE (\$)	9,692,541	9,459,424	2.46%	59,239,900	57,156,140	3.65%

MOVING 12 MONTH PASSENGER TOTALS

SEP 1, 2012 THRU AUG 31, 2013	9,841,642
SEP 1, 2011 THRU AUG 31, 2012	9,883,164
	-0.42%