



OAKLAND INTERNATIONAL AIRPORT
MONTHLY ACTIVITY REPORT
CALENDAR YEAR

	AUG 15	AUG 14	INC/DEC	CY 15	CY 14	INC/DEC
PASSENGER TOTALS						
ENPLANING	515,742	492,786	4.66%	3,674,682	3,410,248	7.75%
DEPLANING	528,814	497,513	6.29%	3,693,438	3,418,462	8.04%
TOTAL	1,044,556	990,299	5.48%	7,368,120	6,828,710	7.90%
AIRCRAFT MOVEMENTS						
TOTAL	19,198	18,412	4.27%	141,921	135,703	4.58%
AVIATION FUEL (GALS)						
GENERAL AVIATION	621,204	620,678	0.08%	5,355,256	4,978,404	7.57%
CONTRACT SALES	8,718,421	9,200,149	-5.24%	62,516,922	63,460,455	-1.49%
TOTAL	9,339,625	9,820,827	-4.90%	67,872,178	68,438,859	-0.83%
AIR MAIL (M lbs)						
MAIL IN	583	776	-24.87%	5,523	5,780	-4.45%
MAIL OUT	324	300	8.00%	2,495	2,613	-4.52%
TOTAL	907	1,076	-15.71%	8,018	8,393	-4.47%
FREIGHT (M lbs)						
FREIGHT IN	44,423	47,037	-5.56%	367,208	369,188	-0.54%
FREIGHT OUT	47,440	48,326	-1.83%	381,264	375,150	1.63%
TOTAL	91,863	95,363	-3.67%	748,472	744,338	0.56%
AIR MAIL & FREIGHT (M lbs)						
IN	45,006	47,813	-5.87%	372,731	374,968	-0.60%
OUT	47,764	48,626	-1.77%	383,759	377,763	1.59%
TOTAL	92,770	96,439	-3.80%	756,490	752,731	0.50%
LANDED WEIGHTS (M lbs)						
PAX CARRIERS	580,220	558,840	3.83%	4,214,870	3,973,897	6.06%
CARGO CARRIERS	234,934	232,781	0.92%	1,890,674	1,882,439	0.44%
TOTAL	815,154	791,621	2.97%	6,105,544	5,856,336	4.26%
BART RIDERS						
	(BART CONNECTOR)	(AIRBART)				
TO AIRPORT	41,048	35,001	17.28%	302,937	229,529	31.98%
TO BART	49,401	38,930	26.90%	350,800	258,484	35.71%
TOTAL REVENUE (\$)	0	216,088	NO ACT	0	1,419,346	NO ACTVY
PARKING LOT						
DAILY EXITS	28,993	24,921	16.34%	218,286	199,406	9.47%
HOURLY EXITS	42,791	41,524	3.05%	282,103	262,636	7.41%
ECONOMY EXITS	13,103	14,077	-6.92%	109,133	106,632	2.35%
TOTAL REVENUE (\$)	2,675,687	2,427,631	10.22%	19,954,971	18,457,951	8.11%
CONCESSIONS						
SHOPS	1,174,875	1,147,198	2.41%	8,683,645	7,683,208	13.02%
RESTAURANT/BAR	2,878,524	2,756,635	4.42%	20,830,572	19,035,253	9.43%
TOTAL REVENUE (\$)	4,053,399	3,903,832	3.83%	29,514,217	26,718,461	10.46%
CAR RENTALS REVENUE (\$)	9,766,541	9,955,041	-1.89%	64,597,758	62,784,421	2.89%

MOVING 12 MONTH PASSENGER TOTALS

SEP 1, 2014 THRU AUG 31, 2015	10,876,198
SEP 1, 2013 THRU AUG 31, 2014	10,059,616
	8.12%