



OAKLAND INTERNATIONAL AIRPORT
MONTHLY ACTIVITY REPORT
CALENDAR YEAR

	AUG 14	AUG 13	INC/DEC	CY 14	CY 13	INC/DEC
PASSENGER TOTALS						
ENPLANING	492,786	449,454	9.64%	3,410,248	3,243,871	5.13%
DEPLANING	497,513	451,307	10.24%	3,418,462	3,268,110	4.60%
TOTAL	990,299	900,761	9.94%	6,828,710	6,511,981	4.86%
AIRCRAFT MOVEMENTS						
TOTAL	18,412	18,582	-0.91%	135,703	135,372	0.24%
AVIATION FUEL (GALS)						
GENERAL AVIATION	599,134	593,127	1.01%	4,956,860	4,881,613	1.54%
CONTRACT SALES	9,200,149	8,241,211	11.64%	63,460,455	60,569,336	4.77%
TOTAL	9,799,283	8,834,338	10.92%	68,417,315	65,450,949	4.53%
AIR MAIL (M lbs)						
MAIL IN	776	634	22.40%	5,780	4,574	26.37%
MAIL OUT	300	455	-34.07%	2,613	4,280	-38.95%
TOTAL	1,076	1,089	-1.19%	8,393	8,854	-5.21%
FREIGHT (M lbs)						
FREIGHT IN	47,037	48,293	-2.60%	369,188	344,376	7.20%
FREIGHT OUT	48,326	48,105	0.46%	375,150	357,601	4.91%
TOTAL	95,363	96,398	-1.07%	744,338	701,977	6.03%
AIR MAIL & FREIGHT (M lbs)						
IN	47,813	48,927	-2.28%	374,968	348,950	7.46%
OUT	48,626	48,560	0.14%	377,763	361,881	4.39%
TOTAL	96,439	97,487	-1.08%	752,731	710,831	5.89%
LANDED WEIGHTS (M lbs)						
PAX CARRIERS	558,840	539,638	3.56%	3,973,897	4,017,993	-1.10%
CARGO CARRIERS	232,781	223,421	4.19%	1,882,439	1,752,329	7.42%
TOTAL	791,621	763,059	3.74%	5,856,336	5,770,322	1.49%
AIRBART RIDERS						
TO AIRPORT	35,001	33,342	4.98%	229,529	215,768	6.38%
TO BART	38,930	35,148	10.76%	258,484	241,390	7.08%
TOTAL REVENUE (\$)	216,088	161,112	34.12%	1,419,346	1,186,919	19.58%
PARKING LOT						
DAILY EXITS	24,921	23,703	5.14%	199,406	190,479	4.69%
HOURLY EXITS	41,524	39,341	5.55%	262,636	254,625	3.15%
ECONOMY EXITS	14,077	12,354	13.95%	106,632	98,277	8.50%
TOTAL REVENUE (\$)	2,427,631	2,200,106	10.34%	18,457,951	17,064,600	8.17%
CONCESSIONS						
SHOPS	1,147,198	1,036,563	10.67%	7,683,208	7,225,327	6.34%
RESTAURANT/BAR	2,756,635	2,378,017	15.92%	19,035,253	16,922,385	12.49%
TOTAL REVENUE (\$)	3,903,832	3,414,580	14.33%	26,718,461	24,147,713	10.65%
CAR RENTALS REVENUE (\$)	9,955,041	9,692,541	2.71%	62,784,421	59,239,900	5.98%

MOVING 12 MONTH PASSENGER TOTALS

SEP 1, 2013 THRU AUG 31, 2014	10,059,616
SEP 1, 2012 THRU AUG 31, 2013	9,841,642
	2.21%