



OAKLAND INTERNATIONAL AIRPORT
MONTHLY ACTIVITY REPORT
CALENDAR YEAR

	AUG 12	AUG 11	INC/DEC	CY 12	CY 11	INC/DEC
PASSENGER TOTALS						
ENPLANING	483,832	425,073	13.82%	3,350,999	3,045,714	10.02%
DEPLANING	486,066	430,217	12.98%	3,360,204	3,048,895	10.21%
TOTAL	969,898	855,290	13.40%	6,711,203	6,094,609	10.12%
AIRCRAFT MOVEMENTS						
TOTAL	19,532	19,304	1.18%	142,074	142,618	-0.38%
AVIATION FUEL (GALS)						
GENERAL AVIATION	652,802	637,829	2.35%	5,443,759	5,286,377	2.98%
CONTRACT SALES	8,515,469	8,224,341	3.54%	62,508,109	59,054,213	5.85%
TOTAL	9,168,271	8,862,170	3.45%	67,951,868	64,340,590	5.61%
AIR MAIL (M lbs)						
MAIL IN	655	1,140	-42.54%	6,852	8,945	-23.40%
MAIL OUT	544	743	-26.78%	4,398	5,312	-17.21%
TOTAL	1,199	1,883	-36.33%	11,250	14,257	-21.09%
FREIGHT (M lbs)						
FREIGHT IN	47,116	43,675	7.88%	348,858	340,386	2.49%
FREIGHT OUT	46,379	45,553	1.81%	354,800	354,943	-0.04%
TOTAL	93,495	89,228	4.78%	703,658	695,329	1.20%
AIR MAIL & FREIGHT (M lbs)						
IN	47,771	44,815	6.60%	355,710	349,331	1.83%
OUT	46,923	46,296	1.35%	359,198	360,255	-0.29%
TOTAL	94,694	91,111	3.93%	714,908	709,586	0.75%
LANDED WEIGHTS (M lbs)						
PAX CARRIERS	556,928	528,540	5.37%	4,113,538	3,911,593	5.16%
CARGO CARRIERS	222,942	221,163	0.80%	1,713,784	1,689,859	1.42%
TOTAL	779,870	749,703	4.02%	5,827,322	5,601,452	4.03%
AIRBART RIDERS						
TO AIRPORT	38,268	32,289	18.52%	245,224	221,628	10.65%
TO BART	40,015	35,541	12.59%	271,900	245,853	10.59%
TOTAL REVENUE (\$)	207,819	189,069	9.92%	1,424,657	1,289,698	10.46%
PARKING LOT						
DAILY EXITS	24,213	21,987	10.12%	187,329	179,014	4.64%
HOURLY EXITS	43,432	42,989	1.03%	275,998	292,335	-5.59%
ECONOMY EXITS	12,799	11,007	16.28%	97,253	85,773	13.38%
TOTAL REVENUE (\$)	2,224,485	1,960,855	13.44%	16,741,577	15,325,775	9.24%
CONCESSIONS						
SHOPS	1,064,459	951,157	11.91%	7,374,270	6,663,040	10.67%
RESTAURANT/BAR	2,390,658	2,083,353	14.75%	16,594,344	14,824,384	11.94%
TOTAL REVENUE (\$)	3,455,116	3,034,510	13.86%	23,968,614	21,487,424	11.55%
CAR RENTALS REVENUE (\$)	9,459,424	8,847,156	6.92%	57,156,140	52,653,179	8.55%

MOVING 12 MONTH PASSENGER TOTALS

SEP 1, 2011 THRU AUG 31, 2012	9,883,164
SEP 1, 2010 THRU AUG 31, 2011	9,277,411
	6.53%