



OAKLAND INTERNATIONAL AIRPORT
MONTHLY ACTIVITY REPORT
CALENDAR YEAR

	APR 16	APR 15	INC/DEC	CY 16	CY 15	INC/DEC
PASSENGER TOTALS						
ENPLANING	470,112	451,563	4.11%	1,770,655	1,641,876	7.84%
DEPLANING	471,136	453,485	3.89%	1,781,033	1,654,844	7.63%
TOTAL	941,248	905,048	4.00%	3,551,688	3,296,720	7.73%
AIRCRAFT MOVEMENTS						
TOTAL	17,492	17,877	-2.15%	72,510	67,242	7.83%
AVIATION FUEL (GALS)						
GENERAL AVIATION	701,593	646,887	8.46%	2,990,382	2,618,995	14.18%
CONTRACT SALES	8,214,368	7,423,078	10.66%	32,738,240	28,964,711	13.03%
TOTAL	8,915,961	8,069,965	10.48%	35,728,622	31,583,706	13.12%
AIR MAIL (M lbs)						
MAIL IN	250	802	-68.83%	1,020	2,847	-64.17%
MAIL OUT	275	265	3.77%	1,239	1,071	15.69%
TOTAL	525	1,067	-50.80%	2,259	3,918	-42.34%
FREIGHT (M lbs)						
FREIGHT IN	9,064	48,128	-81.17%	146,795	185,197	-20.74%
FREIGHT OUT	7,444	47,742	-84.41%	156,733	188,825	-17.00%
TOTAL	16,508	95,870	-82.78%	303,528	374,022	-18.85%
AIR MAIL & FREIGHT (M lbs)						
IN	9,314	48,930	-80.96%	147,815	188,044	-21.39%
OUT	7,719	48,007	-83.92%	157,972	189,896	-16.81%
TOTAL	17,033	96,937	-82.43%	305,787	377,940	-19.09%
LANDED WEIGHTS (M lbs)						
PAX CARRIERS	539,094	514,286	4.82%	2,104,868	1,952,270	7.82%
CARGO CARRIERS	245,934	237,918	3.37%	1,034,597	933,309	10.85%
TOTAL	785,027	752,204	4.36%	3,139,465	2,885,578	8.80%
BART CONNECTOR RIDERS						
TO AIRPORT	37,979	37,333	1.73%	143,553	136,254	5.36%
TO BART	41,508	40,800	1.74%	167,864	157,987	6.25%
TOTAL REVENUE (\$)	0	0	NO ACT	0	0	NO ACTVY
PARKING LOT						
DAILY EXITS	27,014	28,158	-4.06%	105,643	106,623	-0.92%
HOURLY EXITS	29,884	31,369	-4.73%	121,599	119,511	1.75%
ECONOMY EXITS	15,126	14,620	3.46%	53,871	53,850	0.04%
TOTAL REVENUE (\$)	2,817,780	2,557,278	10.19%	10,222,781	9,531,589	7.25%
CONCESSIONS						
SHOPS	1,148,620	1,093,367	5.05%	4,477,016	3,797,324	17.90%
RESTAURANT/BAR	2,826,737	2,538,347	11.36%	10,608,124	9,316,266	13.87%
TOTAL REVENUE (\$)	3,975,357	3,631,715	9.46%	15,085,140	13,113,590	15.03%
CAR RENTALS REVENUE (\$)	253,474	378,505	-33.03%	1,333,677	1,414,627	-5.72%

MOVING 12 MONTH PASSENGER TOTALS

MAY 1, 2015 THRU APR 30, 2016	11,460,031
MAY 1, 2014 THRU APR 30, 2015	10,599,806
	8.12%

* IMPORTANT NOTE: In March 2016, FEDERAL EXPRESS informed OAK of a glitch in their reporting system for Cargo Weights.

A repair / update is being conducted currently and completion of solution is still uncertain. In the meantime, Cargo weights (FREIGHT) shall be reported without FEDERAL EXPRESS and the figures will be updated once credible data from since March 2016 shall have been obtained.