

OAKLAND INTERNATIONAL AIRPORT
MONTHLY ACTIVITY REPORT
CALENDAR YEAR

	APR 15	APR 14	INC/DEC	CY 15	CY 14	INC/DEC
PASSENGER TOTALS						
ENPLANING	451,563	401,290	12.53%	1,641,876	1,509,718	8.75%
DEPLANING	453,485	404,282	12.17%	1,654,844	1,523,984	8.59%
TOTAL	905,048	805,572	12.35%	3,296,720	3,033,702	8.67%
AIRCRAFT MOVEMENTS						
TOTAL	17,877	16,654	7.34%	67,242	62,485	7.61%
AVIATION FUEL (GALS)						
GENERAL AVIATION	646,887	623,116	3.81%	2,618,995	2,468,717	6.09%
CONTRACT SALES	7,423,078	7,424,262	-0.02%	28,964,711	28,557,215	1.43%
TOTAL	8,069,965	8,047,378	0.28%	31,583,706	31,025,932	1.80%
AIR MAIL (M lbs)						
MAIL IN	802	819	-2.08%	2,847	2,720	4.67%
MAIL OUT	265	349	-24.07%	1,071	1,449	-26.09%
TOTAL	1,067	1,168	-8.65%	3,918	4,169	-6.02%
FREIGHT (M lbs)						
FREIGHT IN	48,128	49,993	-3.73%	185,197	181,257	2.17%
FREIGHT OUT	47,742	48,572	-1.71%	188,825	184,439	2.38%
TOTAL	95,870	98,565	-2.73%	374,022	365,696	2.28%
AIR MAIL & FREIGHT (M lbs)						
IN	48,930	50,812	-3.70%	188,044	183,977	2.21%
OUT	48,007	48,921	-1.87%	189,896	185,888	2.16%
TOTAL	96,937	99,733	-2.80%	377,940	369,865	2.18%
LANDED WEIGHTS (M lbs)						
PAX CARRIERS	514,286	472,631	8.81%	1,952,270	1,818,868	7.33%
CARGO CARRIERS	237,918	245,491	-3.08%	933,309	933,105	0.02%
TOTAL	752,204	718,122	4.75%	2,885,578	2,751,974	4.85%
BART RIDERS						
	(BART CONNECTOR)	(AIRBART)				
TO AIRPORT	37,333	26,520	40.77%	136,254	98,719	38.02%
TO BART	40,800	29,640	37.65%	157,987	115,243	37.09%
TOTAL REVENUE (\$)	0	162,532	NO ACT	0	622,781	NO ACTVY
PARKING LOT						
DAILY EXITS	28,158	24,846	13.33%	106,623	96,689	10.27%
PREMIER LOT EXITS	8,084	7,775	3.97%	31,852	30,455	4.59%
HOURLY EXITS	31,369	27,755	13.02%	119,511	106,976	11.72%
ECONOMY EXITS	14,620	13,543	7.95%	53,850	50,978	5.63%
TOTAL REVENUE (\$)	2,557,278	2,267,653	12.77%	9,531,589	8,800,896	8.30%
CONCESSIONS						
SHOPS	1,093,367	882,579	23.88%	3,797,324	3,282,140	15.70%
RESTAURANT/BAR	2,538,347	2,222,595	14.21%	9,316,266	8,385,653	11.10%
TOTAL REVENUE (\$)	3,631,715	3,105,175	16.96%	13,113,590	11,667,792	12.39%
CAR RENTALS REVENUE (\$)	7,670,133	7,307,612	4.96%	28,226,969	26,938,023	4.78%

MOVING 12 MONTH PASSENGER TOTALS

MAY 1, 2014 THRU APR 30, 2015	10,599,806
MAY 1, 2013 THRU APR 30, 2014	9,800,047
	8.16%

OAKLAND INTERNATIONAL AIRPORT
MONTHLY ACTIVITY REPORT
FISCAL YEAR

	APR 15	APR 14	INC/DEC	FY 15	FY 14	INC/DEC
PASSENGER TOTALS						
ENPLANING	451,563	401,290	12.53%	4,390,778	4,041,006	8.66%
DEPLANING	453,485	404,282	12.17%	4,404,332	4,044,569	8.89%
TOTAL	905,048	805,572	12.35%	8,795,110	8,085,575	8.78%
AIRCRAFT MOVEMENTS						
TOTAL	17,877	16,654	7.34%	172,883	165,199	4.65%
AVIATION FUEL (GALS)						
GENERAL AVIATION	646,887	623,116	3.81%	6,567,495	6,169,282	6.45%
CONTRACT SALES	7,423,078	7,424,262	-0.02%	80,870,659	76,885,633	5.18%
TOTAL	8,069,965	8,047,378	0.28%	87,438,154	83,054,915	5.28%
AIR MAIL (M lbs)						
MAIL IN	802	819	-2.08%	7,331	6,246	17.37%
MAIL OUT	265	349	-24.07%	2,940	4,035	-27.14%
TOTAL	1,067	1,168	-8.65%	10,271	10,281	-0.10%
FREIGHT (M lbs)						
FREIGHT IN	48,128	49,993	-3.73%	490,305	470,884	4.12%
FREIGHT OUT	47,742	48,572	-1.71%	499,858	478,073	4.56%
TOTAL	95,870	98,565	-2.73%	990,163	948,957	4.34%
AIR MAIL & FREIGHT (M lbs)						
IN	48,930	50,812	-3.70%	497,636	477,130	4.30%
OUT	48,007	48,921	-1.87%	502,798	482,108	4.29%
TOTAL	96,937	99,733	-2.80%	1,000,434	959,238	4.29%
LANDED WEIGHTS (M lbs)						
PAX CARRIERS	514,286	472,631	8.81%	5,124,268	4,881,826	4.97%
CARGO CARRIERS	237,918	245,491	-3.08%	2,483,448	2,348,393	5.75%
TOTAL	752,204	718,122	4.75%	7,607,716	7,230,220	5.22%
BART RIDERS						
	(BART CONNECTOR)	(AIRBART)				
TO AIRPORT	37,333	26,520	40.77%	331,408	273,231	21.29%
TO BART	40,800	29,640	37.65%	371,948	303,055	22.73%
TOTAL REVENUE (\$)	0	162,532	NO ACT	942,713	1,620,777	-41.84%
PARKING LOT						
DAILY EXITS	28,158	24,846	13.33%	260,224	239,744	8.54%
PREMIER LOT EXITS	8,084	7,775	3.97%	81,867	76,268	7.34%
HOURLY EXITS	31,369	27,755	13.02%	334,079	306,819	8.88%
ECONOMY EXITS	14,620	13,543	7.95%	134,449	125,771	6.90%
TOTAL REVENUE (\$)	2,557,278	2,267,653	12.77%	23,787,704	21,784,157	9.20%
CONCESSIONS						
SHOPS	1,093,367	882,579	23.88%	10,244,313	9,051,731	13.18%
RESTAURANT/BAR	2,538,347	2,222,595	14.21%	25,069,987	22,151,905	13.17%
TOTAL REVENUE (\$)	3,631,715	3,105,175	16.96%	35,314,300	31,203,636	13.17%
CAR RENTALS REVENUE (\$)	7,670,133	7,307,612	4.96%	77,231,780	75,636,165	2.11%

MOVING 12 MONTH PASSENGER TOTALS

MAY 1, 2014 THRU APR 30, 2015	10,599,806
MAY 1, 2013 THRU APR 30, 2014	9,800,047
	8.16%

OAKLAND INTERNATIONAL AIRPORT
CONSOLIDATED HIGHLIGHTS OF MONTHLY ACTIVITIES
APRIL 2015

	APR 2015	MAR 2015	APR 2014	% CHANGE		YEAR-TO-DATE 2015	% CHANGE		LAST 12 MONTHS 2015-2014	2014-2013	2015-2014	% CHANGE FROM
				FROM 2014	2014		FROM 2014	2014				
PASSENGER TOTAL	905,048	885,378	805,572	12.35%	3,296,720	3,033,702	8.67%	10,599,806	9,800,047		8.16%	
AIRCRAFT MOVEMENTS	17,877	18,744	16,654	7.34%	67,242	62,485	7.61%	208,451	199,418		4.53%	
AVIATION FUEL GENERAL AVIATION	646,887	692,776	623,116	3.81%	2,618,995	2,468,717	6.09%	7,867,151	7,463,267		5.41%	
CONTRACT FUEL	7,423,078	7,465,337	7,424,262	-0.02%	28,964,711	28,557,215	1.43%	97,119,159	92,295,092		5.23%	
AIR MAIL (M lbs)	1,066,787	878,021	1,167,847	-8.65%	3,917,761	4,169,437	-6.04%	12,369,375	12,230,209		1.14%	
AIR FREIGHT (M lbs)	95,870,026	96,213,010	98,565,083	-2.73%	374,021,842	365,695,630	2.28%	1,176,280,859	1,123,907,806		4.66%	
LANDED WEIGHTS	752,204	746,633	718,122	4.75%	2,885,578	2,751,974	4.85%	9,106,310	8,697,875		4.70%	
PARKING LOT EXITS	82,231	82,672	73,919	11.24%	311,836	285,098	9.38%	977,261	905,719		7.90%	
AIRBART RIDERS	78,133	81,609	56,160	39.13%	294,241	213,962	37.52%	833,279	691,196		20.56%	

REVENUES (\$)											
PARKING LOT	2,557,278	2,512,559	2,267,653	12.77%	9,531,589	8,800,896	8.30%	28,593,314	26,188,720		9.18%
AIRBART	0	0	162,532	NO ACTVY	0	622,781	NO ACTVY	1,320,533	1,925,268		-31.41%
CONCESSIONS	3,631,715	3,520,825	3,105,175	16.96%	13,113,590	11,667,792	12.39%	42,537,755	37,616,530		13.08%
CAR RENTALS	7,670,133	7,357,981	7,307,612	4.96%	28,226,969	26,938,023	4.78%	93,613,440	90,970,717		2.91%

OAKLAND INTERNATIONAL AIRPORT
INDIVIDUAL STATISTICS
APRIL 2015

	APR 2015	MAR 2015	APR 2014	% CHANGE FROM 2014	YEAR-TO-DATE 2015	2014	% CHANGE FROM 2014	LAST 12 MONTHS 2013-2014	2014-2015	2013-2014	% CHANGE FROM 2013-2014
REVENUE PER PASSENGER											
PARKING LOT	\$ 2.83	\$ 2.84	\$ 2.81	0.71%	\$ 2.89	\$ 2.90	-0.34%	\$ 2.70	\$ 2.67	\$ 2.67	1.12%
AIRBART	\$ -	\$ -	\$ 0.20	NO ACTVY	\$ -	\$ 0.21	NO ACTVY	\$ 0.12	\$ 0.20	\$ 0.20	-40.00%
SHOPS	\$ 1.21	\$ 1.12	\$ 1.10	10.00%	\$ 1.15	\$ 1.08	6.48%	\$ 1.16	\$ 1.12	\$ 1.12	3.57%
RESTAURANTS	\$ 2.80	\$ 2.86	\$ 2.76	1.45%	\$ 2.83	\$ 2.76	2.54%	\$ 2.85	\$ 2.72	\$ 2.72	4.78%
CONCESSIONS	\$ 4.01	\$ 3.98	\$ 3.85	4.16%	\$ 3.98	\$ 3.85	3.38%	\$ 4.01	\$ 3.84	\$ 3.84	4.43%
CAR RENTALS	\$ 8.47	\$ 8.31	\$ 9.07	-6.62%	\$ 8.56	\$ 8.88	-3.60%	\$ 8.83	\$ 9.28	\$ 9.28	-4.85%

	APR 2015	MAR 2015	APR 2014	% CHANGE FROM 2014	YEAR-TO-DATE 2015	2014	% CHANGE FROM 2014	LAST 12 MONTHS 2013-2014	2014-2015	2013-2014	% CHANGE FROM 2013-2014
REVENUE PER LANDING											
PASSENGER AIRLINES	\$ 417.26	\$ 411.09	\$ 420.48	-0.77%	\$ 413.31	\$ 420.19	-1.64%	\$ 417.37	\$ 420.78	\$ 420.78	-0.81%
CARGO AIRLINES	\$ 1,027.83	\$ 1,038.47	\$ 1,061.91	-3.21%	\$ 1,032.28	\$ 1,052.25	-1.90%	\$ 1,040.59	\$ 1,049.19	\$ 1,049.19	-0.82%

	APR 2015	MAR 2015	APR 2014	% CHANGE FROM 2014	YEAR-TO-DATE 2015	2014	% CHANGE FROM 2014	LAST 12 MONTHS 2013-2014	2014-2015	2013-2014	% CHANGE FROM 2013-2014
REVENUE PER PARKING STALL											
DAILY LOT	\$ 329.39	\$ 325.27	\$ 286.39	15.01%	\$ 307.37	\$ 290.51	5.80%	\$ 302.93	\$ 295.88	\$ 295.88	2.38%
PREMIER LOT	\$ 716.83	\$ 698.35	\$ 558.30	28.39%	\$ 676.88	\$ 553.75	22.23%	\$ 610.52	\$ 535.05	\$ 535.05	14.11%
HOURLY LOT	\$ 385.71	\$ 385.18	\$ 420.31	-8.23%	\$ 372.30	\$ 426.69	-12.75%	\$ 430.34	\$ 446.69	\$ 446.69	-3.66%
ECONOMY LOT	\$ 356.67	\$ 346.60	\$ 324.15	10.03%	\$ 323.79	\$ 305.11	6.12%	\$ 333.41	\$ 306.76	\$ 306.76	8.69%

OAKLAND INTERNATIONAL AIRPORT
 PARKING LOT OPERATIONS
 APRIL 2015

	APR 2015		MAR 2015		APR 2014		YEAR TO DATE		% CHANGE FROM		LAST 12 MONTHS		% CHANGE FROM	
	2015	2015	2015	2015	2014	2014	2015	2014	2014	2014	2015-2014	2014-2013	2014-2013	2014-2013
NUMBER OF EXITS														
DAILY LOT	28,158	28,785	24,846	13.33%	106,623	96,689	10.27%	312,991	290,141	7.88%				
PREMIER LOT	8,084	8,318	7,775	3.97%	31,852	30,455	4.59%	98,514	91,792	7.32%				
HOURLY LOT	31,369	30,847	27,755	13.02%	119,511	106,976	11.72%	403,094	372,251	8.29%				
ECONOMY LOT	14,620	14,722	13,543	7.95%	53,850	50,978	5.63%	162,662	151,535	7.34%				
TOTAL	82,231	82,672	73,919	11.24%	311,836	285,098	9.38%	977,261	905,719	7.90%				

REVENUE (\$)														
DAILY LOT	1,242,127	1,226,592	1,079,988	15.01%	4,636,336	4,209,546	10.14%	13,708,109	12,502,324	9.64%				
PREMIER LOT	362,715	353,365	328,840	10.30%	1,376,460	1,287,673	6.90%	4,001,175	3,638,241	9.98%				
HOURLY LOT	262,284	261,923	231,592	13.25%	1,012,648	942,123	7.49%	3,142,184	2,925,206	7.42%				
ECONOMY LOT	690,153	670,678	627,234	10.03%	2,506,144	2,361,553	6.12%	7,741,845	7,122,949	8.69%				
TOTAL	2,557,279	2,512,558	2,267,654	12.77%	9,531,589	8,800,896	8.30%	28,593,313	26,188,720	9.18%				

	APR 2015		MAR 2015		APR 2014		YEAR TO DATE		% CHANGE FROM		LAST 12 MONTHS		% CHANGE FROM	
	2015	2015	2015	2015	2014	2014	2015	2014	2014	2014	2015-2014	2014-2013	2014-2013	
AVERAGE VALUE OF EXIT (\$)														
DAILY LOT	44.11	42.61	43.47	1.47%	43.48	43.54	-0.14%	43.80	43.09	1.65%				
PREMIER LOT	44.87	42.48	42.29	6.10%	43.21	42.28	2.20%	40.62	39.64	2.47%				
HOURLY LOT	8.36	8.49	8.34	0.24%	8.47	8.81	-3.86%	7.80	7.86	-0.76%				
ECONOMY LOT	47.21	45.56	46.31	1.94%	46.54	46.32	0.47%	47.59	47.01	1.23%				

	APR 2015		MAR 2015		APR 2014		YEAR TO DATE		% CHANGE FROM		LAST 12 MONTHS		% CHANGE FROM	
	2015	2015	2015	2015	2014	2014	2015	2014	2014	2014	2015-2014	2014-2013	2014-2013	
AVERAGE DURATION OF TICKET														
DAILY LOT (days)	2.38	2.29	2.34	1.71%	2.34	2.34	0.00%	2.36	2.32	1.72%				
PREMIER LOT (days)	1.66	1.57	1.57	5.73%	1.60	1.57	1.91%	1.50	1.47	2.04%				
HOURLY LOT (hours)	2.47	2.51	2.47	0.00%	2.51	2.61	-3.83%	2.31	2.32	-0.43%				
ECONOMY LOT (days)	3.73	3.60	3.66	1.91%	3.68	3.66	0.55%	3.76	3.71	1.35%				

OAKLAND INTERNATIONAL AIRPORT
 LAST 12 MONTHS PASSENGER ACTIVITY
 APRIL 2015

	FEB-JAN	MAR-FEB	APR-MAR	MAY-APR	JUN-MAY	JUL-JUN
2014-2015	10,388,601	10,430,586	10,500,330	10,599,806	0	0
2013-2014	9,755,876	9,778,149	9,789,586	9,800,047	9,810,367	9,890,271
% CHANGE FROM PRIOR YEAR	6.49%	6.67%	7.26%	8.16%	NO ACTVY	NO ACTVY

	AUG-JUL	SEP-AUG	OCT-SEP	NOV-OCT	DEC-NOV	JAN-DEC
2014-2015	0	0	0	0	0	0
2013-2014	9,970,078	10,059,616	10,135,387	10,211,941	10,278,675	10,336,788
% CHANGE FROM PRIOR YEAR	NO ACTVY	NO ACTVY	NO ACTVY	NO ACTVY	NO ACTVY	NO ACTVY

OAKLAND INTERNATIONAL AIRPORT
SUMMARY OF CHANGES IN DAILY DEPARTURES
AND MONTHLY PASSENGER ACTIVITY

APRIL 15.

APRIL 14

SCHEDULED AIRLINES	ACTUAL DAILY DEPARTURES	MONTHLY PASSENGER ACTIVITY	ACTUAL DAILY DEPARTURES	MONTHLY PASSENGER ACTIVITY
ALASKA	6.7	55,462	6.6	50,321
ALLEGiant	1.7	13,756	1.5	13,656
US AIRWAYS	2.5	16,798	2.8	18,497
DELTA	3.2	21,749	3.2	21,568
HAWAIIAN AIRLINES	2.1	28,801	2.0	26,614
HORIZON (ALASKA)	2.5	10,710	2.8	10,864
JETBLUE	3.8	29,413	3.9	27,706
MESA (US AIRWAYS)	1.5	5,652	1.5	5,485
NORWEGIAN AIRLINES	0.7	8,895	0.0	0
REPUBLIC AIRLINES	0.1	90	0.1	194
SKYWEST (DELTA)	6.5	21,165	6.6	25,236
SKYWEST (US AIRWAYS)	1.0	3,957	0.0	0
SOUTHWEST	94.4	631,543	90.3	576,893
SPIRIT AIRLINES	4.5	40,467	2.0	17,465
VOLARIS	2.1	16,425	1.5	11,073
TOTALS	133	905,048	126	805,572

OAKLAND INTERNATIONAL AIRPORT
 CONFIDENTIAL ACTIVITY REPORT
 APRIL 2015

	APR 2015	APR 2014	%CHANGE FROM 2014	FISCAL YEAR-TO-DATE		%CHANGE FROM 2013-2014
				APR 2014	APR 30 2013-2014	
PASSENGER TOTALS						
ENPLANING - ORIGINATING	415,837	371,925	11.81%	4,080,420	3,764,348	8.40%
ENPLANING - CONNECTING	35,726	29,365	21.66%	310,358	276,658	12.18%
DEPLANING	453,485	404,282	12.17%	4,404,332	4,044,569	8.89%
TOTAL	905,048	805,572	12.35%	8,795,110	8,085,575	8.78%

AIRCRAFT MOVEMENTS						
TOTAL	17,877	16,654	7.34%	172,883	165,199	4.65%

AVIATION FUEL (GALS)						
GENERAL AVIATION	646,887	623,116	3.81%	6,567,495	6,169,282	6.45%
CONTRACT SALES	7,423,078	7,424,262	-0.02%	80,870,659	76,885,633	5.18%
TOTAL	8,069,965	8,047,378	0.28%	87,438,154	83,054,915	5.28%

AIR MAIL (M lbs)						
MAIL IN	801,749	818,696	-2.07%	7,330,934	6,246,122	17.37%
MAIL OUT	265,038	349,151	-24.09%	2,939,710	4,034,793	-27.14%
TOTAL	1,066,787	1,167,847	-8.65%	10,270,644	10,280,915	-0.10%

OAKLAND INTERNATIONAL AIRPORT
 CONFIDENTIAL ACTIVITY REPORT
 APRIL 2015

	APR 2015	APR 2014	%CHANGE FROM 2014	FISCAL YEAR-TO-DATE JUL 1 2014-2015	APR 30 2013-2014	%CHANGE FROM 2013-2014
FREIGHT (M lbs)						
FREIGHT IN	48,128	49,993	-3.73%	490,305	470,884	4.12%
FREIGHT OUT	47,742	48,572	-1.71%	499,858	478,073	4.56%
TOTAL	95,870	98,565	-2.73%	990,163	948,957	4.34%
LANDED WEIGHTS (M lbs)						
PAX CARRIERS	514,286	472,631	8.81%	5,124,268	4,881,826	4.97%
CARGO CARRIERS	237,918	245,491	-3.08%	2,483,448	2,348,393	5.75%
TOTAL	752,204	718,122	4.75%	7,607,716	7,230,220	5.22%
(BART CONNECTOR) (AIRBART)						
TO AIRPORT	37,333	26,520	40.77%	331,408	273,231	21.29%
TO BART	40,800	29,640	37.65%	371,948	303,055	22.73%
TOTAL PASSENGERS	78,133	56,160	39.13%	703,356	576,286	22.05%
AIRBART REVENUE (\$)	0	162,532	NO ACTVY	942,713	1,620,777	-41.84%

OAKLAND INTERNATIONAL AIRPORT
 CONFIDENTIAL ACTIVITY REPORT
 APRIL 2015

APR 2015	APR 2014	% CHANGE FROM 2014	FISCAL YEAR-TO-DATE JUL 1 2014-2015	FISCAL YEAR-TO-DATE APR 30 2013-2014	% CHANGE FROM 2013-2014
----------	----------	--------------------	-------------------------------------	--------------------------------------	-------------------------

	82,231	73,919	11.24%	810,619	748,602	8.28%
PARKING LOT EXITS						
PARKING LOT REVENUE						
DAILY LOT	\$ 1,242,127	\$ 1,079,988	15.01%	\$ 11,419,159	\$ 10,386,094	9.95%
PREMIUM LOT	362,715	328,840	10.30%	3,330,356	3,035,080	9.73%
HOURLY LOT	262,284	231,592	13.25%	2,613,173	2,426,522	7.69%
ECONOMY LOT	690,153	627,234	10.03%	6,425,017	5,936,461	8.23%
TOTAL	\$ 2,557,279	\$ 2,267,654	12.77%	\$ 23,787,704	\$ 21,784,157	9.20%

CONCESSIONS						
TERMINAL I						
SHOPS	\$ 376,827	\$ 270,342	39.39%	\$ 3,638,214	\$ 2,961,199	22.86%
RESTAURANT/BAR	878,374	716,331	22.62%	8,861,233	7,558,547	17.23%
TERMINAL II						
SHOPS	716,540	612,237	17.04%	6,606,099	6,090,532	8.47%
RESTAURANT/BAR	1,659,973	1,506,265	10.20%	16,208,753	14,593,359	11.07%
TOTAL SHOPS	1,093,367	882,579	23.88%	10,244,313	9,051,731	13.18%
TOTAL RESTAURANT/BAR	2,538,347	2,222,595	14.21%	25,069,987	22,151,906	13.17%
GRAND TOTAL	\$ 3,631,715	\$ 3,105,175	16.96%	\$ 35,314,300	\$ 31,203,637	13.17%

CAR RENTALS REVENUE						
AVIS / BUDGET	\$ 1,999,512	\$ 1,966,197	1.69%	\$ 20,911,568	\$ 20,477,540	2.12%
DOLLAR / THRIFTY	885,495	1,055,988	-16.15%	9,683,128	12,018,676	-19.43%
ENTERPRISE	1,046,969	1,045,029	0.19%	9,649,253	10,323,413	-6.53%
FOX	517,543	291,060	77.81%	4,629,104	3,818,773	21.22%
HERTZ	1,494,626	1,602,013	-6.70%	15,245,315	15,688,054	-2.82%
NATIONAL	1,725,989	1,347,324	28.10%	17,113,412	13,309,708	28.58%
TOTAL	\$ 7,670,133	\$ 7,307,612	4.96%	\$ 77,231,780	\$ 75,636,165	2.11%

OAKLAND INTERNATIONAL AIRPORT
 AIR FREIGHT REPORT
 INCREASE (DECREASE) FROM PRIOR MONTH

AIRLINES	APR 2015		MAR 2015		APR 2014		% CHANGE FROM 2014
	INTO	OUT OF	INTO	OUT OF	INTO	OUT OF	
ALASKA	39,054	39,821	32,493	32,460	21,756	27,502	79.51%
AMERIFLIGHT	0	0	835	0	3	3	NO ACTY
ATLAS AIR	62,514	38,045	0	0	0	0	100.00%
DELTA	4,441	2,574	4,032	1,343	11,471	1,835	-61.28%
FEDERAL EXPRESS	38,650,419	39,059,205	37,941,451	40,114,081	41,425,797	41,092,475	-6.70%
HORIZON AIR	5,240	1,177	4,699	1,343	7,573	1,709	-30.81%
NORWEGIAN AIRLINES	16,657	49,398	104,655	54,066	0	0	100.00%
SOUTHWEST*	738,607	565,566	760,829	636,338	642,476	631,128	14.96%
UPS	8,442,483	7,835,985	7,953,647	8,265,484	7,709,988	6,654,298	9.50%
WESTAIR	168,920	149,920	155,424	149,830	174,251	162,818	-3.06%
MISC.	0	0	0	0	0	0	NO ACTY
TOTAL FREIGHT	48,128,335	47,741,691	46,958,065	49,254,945	49,993,315	48,571,768	-3.73%
ROUNDED TOTAL	48,128	47,742	46,958	49,255	49,993	48,572	-3.73%

* Includes surface freight

95,870,026 96,213,010 98,565,083

OAKLAND INTERNATIONAL AIRPORT
 AIR FREIGHT REPORT
 INCREASE (DECREASE) FROM PRIOR YEAR

AIRLINES	CY2015		CY2014		OUT OF	INTO	% CHANGE FROM 2014
	INTO	OUT OF	INTO	OUT OF			
ALASKA	156,195	157,810	91,912	116,116		69.94%	35.91%
AMERIFLIGHT	854	0	6,731	13,243		-87.31%	NO ACTVY
ATLAS AIR	62,514	38,045	0	0		100.00%	100.00%
DELTA	17,193	8,686	35,856	17,039		-52.05%	-49.02%
FEDERAL EXPRESS	148,934,209	155,082,631	147,302,167	155,224,366		1.11%	-0.09%
HORIZON AIR	22,493	5,076	28,032	7,053		-19.76%	-28.03%
NORWEGIAN AIRLINES	196,628	134,935	0	0		100.00%	100.00%
SOUTHWEST*	2,835,296	2,487,370	2,227,984	2,577,953		27.26%	-3.51%
UPS	32,346,367	30,319,193	30,891,049	25,850,216		4.71%	17.29%
WESTAIR	624,966	591,381	673,378	632,535		-7.19%	-6.51%
MISC.	0	0	0	0		NO ACTVY	NO ACTVY
TOTAL FREIGHT	185,196,715	188,825,127	181,257,109	184,438,521		2.17%	2.38%
ROUNDED TOTAL	185,197	188,825	181,257	184,439		2.17%	2.38%

* Includes surface freight
 374,021,842
 365,695,630

OAKLAND INTERNATIONAL AIRPORT
 AIR MAIL REPORT
 INCREASE (DECREASE) FROM PRIOR MONTH AND YEAR

AIRLINES	APR 2015		MAR 2015		APR 2014		% CHANGE FROM 2014	
	INTO	OUT OF	INTO	OUT OF	INTO	OUT OF	INTO	OUT OF
US AIRWAYS	44,013	61,785	7,916	4,138	93,641	56,028	-53.00%	10.28%
DELTA	0	0	0	0	41	0	NO ACTY	NO ACTY
JET BLUE	0	0	0	0	0	0	NO ACTY	NO ACTY
UNITED PARCEL SERVICE	757,736	203,253	629,611	236,356	725,014	293,123	4.51%	-30.66%
TOTAL AIR MAIL*	801,749	265,038	637,527	240,494	818,696	349,151	-2.07%	-24.09%
ROUNDED TOTAL	802	265	638	240	819	349	-2.08%	-24.07%
		1,066,787		878,021		1,167,847		

AIRLINES	CY 2015		CY 2014		% CHANGE FROM 2014	
	INTO	OUT OF	INTO	OUT OF	INTO	OUT OF
US AIRWAYS	182,329	167,287	467,773	260,839	-61.02%	-35.87%
DELTA	1,056	0	258	0	309.30%	NO ACTY
HORIZON AIR	0	0	0	0	NO ACTY	NO ACTY
UNITED PARCEL SERVICE	2,663,639	903,450	2,252,376	1,188,191	18.26%	-23.96%
TOTAL AIR MAIL*	2,847,024	1,070,737	2,720,407	1,449,030	4.65%	-26.11%
ROUNDED TOTAL	2,847	1,071	2,720	1,449	4.67%	-26.09%
		3,917,761		4,169,437		

* Does not include significant air mail volume on FedEx that is not reported separately

OAKLAND INTERNATIONAL AIRPORT
 FAA AIRCRAFT OPERATIONS
 APRIL 2015

	APR 2015	APR 2014	%CHANGE FROM 2014	YEAR- TO-DATE 2015	YEAR- TO-DATE 2014	%CHANGE FROM 2014
AIRCRAFT MOVEMENTS						
AIR CARRIERS	9,386	8,884	5.65%	35,900	34,094	5.30%
CIVILIAN TRANSIENT	3,743	3,757	-0.37%	14,097	13,296	6.02%
MILITARY TRANSIENT	95	114	-16.67%	416	469	-11.30%
CIVILIAN LOCAL	2,801	2,543	10.15%	9,384	9,126	2.83%
MILITARY LOCAL	124	48	158.33%	319	260	22.69%
AIR TAXI TRANSIENT	1,728	1,308	32.11%	7,126	5,240	35.99%
TOTAL	17,877	16,654	7.34%	67,242	62,485	7.61%

AIRCRAFT MOVEMENTS
 AIR CARRIERS
 CIVILIAN TRANSIENT
 MILITARY TRANSIENT
 CIVILIAN LOCAL
 MILITARY LOCAL
 AIR TAXI TRANSIENT
 TOTAL

OAKLAND INTERNATIONAL AIRPORT
 NORTH AIRPORT FUEL STATISTICS
 APRIL 2015

	APR 2015	MAR 2015	APR 2014	%CHANGE FROM 2014	%CHANGE PRIOR MONTH	FISCAL YEAR-TO-DATE 2014-2015	2013-2014	%CHANGE FROM 2014
KAISERAIR, INC.								
AVGAS 100LL	1,975	2,535	1,381	43.04%	-22.08%	16,209	18,415	-11.98%
JET A RETAIL	263,297	332,045	281,079	-6.33%	-20.70%	2,930,890	2,646,510	10.75%
JET A CONTRACT	10,078	3,998	9,857	2.24%	152.08%	81,480	70,003	16.40%
TOTAL FUEL SOLD	275,350	338,578	292,317	-5.80%	-18.67%	3,028,579	2,734,928	10.74%
CHEVRON CREMCO								
JET A	41,729	34,832	23,925	74.42%	19.80%	323,910	447,943	-27.69%
TOTAL FUEL SOLD	41,729	34,832	23,925	74.42%	19.80%	323,910	447,943	-27.69%
LANDMARK AVIATION**								
AVGAS 100LL	6,319	5,898	4,640	36.18%	7.13%	55,199	48,478	13.86%
JET A	307,344	300,418	293,255	4.80%	2.31%	3,109,596	2,841,788	9.42%
JET A CONTRACT	16,145	13,050	8,979	79.81%	23.72%	50,211	96,145	-47.78%
TOTAL FUEL SOLD	329,808	319,366	306,874	7.47%	3.27%	3,215,006	2,986,411	7.65%
AVGAS 100LL								
JET A	8,294	8,433	6,021	37.75%	-1.65%	71,408	66,894	6.75%
JET A CONTRACT	26,223	17,048	18,836	39.22%	53.82%	131,691	166,148	-20.74%
ACCUMULATIVE TOTAL	646,887	692,776	623,116	3.81%	-6.62%	6,567,495	6,169,282	6.45%

** In June 2013, Landmark Aviation purchased Business Jet Center Oakland whose fueling activity then inured to Landmark's benefit.

OAKLAND INTERNATIONAL AIRPORT
 PASSENGER COUNT ANALYSIS
 FY 2014-2015

Preparation date: 19-May-15

Period	Current Period			Cumulative			Historical Percentage of Annual Pax Count
	Passenger Count (Forecast)	Passenger Count (Actual)	Percentage of Forecast	Passenger Count (Forecast)	Passenger Count (Actual)	Percentage of Forecast	
July 2014	931,428	1,000,013	107.36%	931,428	1,000,013	107.36%	9.39%
August 2014	923,621	990,299	107.22%	1,855,049	1,990,312	107.29%	18.89%
September 2014	789,952	857,798	108.59%	2,645,001	2,848,110	107.68%	26.83%
October 2014	827,381	887,274	107.24%	3,472,382	3,735,384	107.57%	35.20%
November 2014	801,001	849,223	106.02%	4,273,383	4,584,607	107.28%	43.29%
December 2014	874,839	913,783	104.45%	5,148,222	5,498,390	106.80%	51.31%
January 2015	736,552	775,420	105.28%	5,884,774	6,273,810	106.61%	58.54%
February 2015	699,415	730,874	104.50%	6,584,189	7,004,684	106.39%	65.52%
March 2015	822,112	885,378	107.70%	7,406,301	7,890,062	106.53%	73.85%
April 2015	831,642	905,048	108.83%	8,237,943	8,795,110	106.76%	82.17%
May 2015	890,035			9,127,978			90.81%
June 2015	915,452			10,043,430			100.00%
Total	10,043,430 *	8,795,110					

* Source: Business Office FY2015