



OAKLAND INTERNATIONAL AIRPORT  
MONTHLY ACTIVITY REPORT  
CALENDAR YEAR

	APR 14	APR 13	INC/DEC	CY 14	CY 13	INC/DEC
<b>PASSENGER TOTALS</b>						
ENPLANING	401,290	394,255	1.78%	1,509,718	1,479,602	2.04%
DEPLANING	404,282	400,856	0.85%	1,523,984	1,496,940	1.81%
TOTAL	805,572	795,111	1.32%	3,033,702	2,976,542	1.92%
<b>AIRCRAFT MOVEMENTS</b>						
TOTAL	16,654	16,828	-1.03%	62,485	64,298	-2.82%
<b>AVIATION FUEL (GALS)</b>						
GENERAL AVIATION	623,116	576,529	8.08%	2,468,717	2,318,155	6.49%
CONTRACT SALES	7,424,262	7,189,465	3.27%	28,557,215	28,372,155	0.65%
TOTAL	8,047,378	7,765,994	3.62%	31,025,932	30,690,310	1.09%
<b>AIR MAIL (M lbs)</b>						
MAIL IN	819	541	51.39%	2,720	2,214	22.85%
MAIL OUT	349	815	-57.18%	1,449	2,605	-44.38%
TOTAL	1,168	1,356	-13.86%	4,169	4,819	-13.49%
<b>FREIGHT (M lbs)</b>						
FREIGHT IN	49,993	41,006	21.92%	181,257	167,733	8.06%
FREIGHT OUT	48,572	42,363	14.66%	184,439	172,347	7.02%
TOTAL	98,565	83,369	18.23%	365,696	340,080	7.53%
<b>AIR MAIL &amp; FREIGHT (M lbs)</b>						
IN	50,812	41,547	22.30%	183,977	169,947	8.26%
OUT	48,921	43,178	13.30%	185,888	174,952	6.25%
TOTAL	99,733	84,725	17.71%	369,865	344,899	7.24%
<b>LANDED WEIGHTS (M lbs)</b>						
PAX CARRIERS	472,631	490,382	-3.62%	1,818,868	1,893,622	-3.95%
CARGO CARRIERS	245,491	218,716	12.24%	933,105	864,220	7.97%
TOTAL	718,122	709,098	1.27%	2,751,974	2,757,842	-0.21%
<b>AIRBART RIDERS</b>						
TO AIRPORT	26,520	26,881	-1.34%	98,719	103,096	-4.25%
TO BART	29,640	30,330	-2.27%	115,243	117,069	-1.56%
TOTAL REVENUE (\$)	162,532	150,712	7.84%	622,781	587,822	5.95%
<b>PARKING LOT</b>						
DAILY EXITS	24,846	24,463	1.57%	96,689	94,351	2.48%
HOURLY EXITS	27,755	26,558	4.51%	106,976	106,127	0.80%
ECONOMY EXITS	13,543	12,785	5.93%	50,978	47,697	6.88%
TOTAL REVENUE (\$)	2,267,653	2,171,251	4.44%	8,800,896	8,316,210	5.83%
<b>CONCESSIONS</b>						
SHOPS	882,579	857,346	2.94%	3,282,140	3,196,362	2.68%
RESTAURANT/BAR	1,910,978	2,040,242	-6.34%	8,074,035	7,628,996	5.83%
TOTAL REVENUE (\$)	2,793,557	2,897,588	-3.59%	11,356,175	10,825,358	4.90%
<b>CAR RENTALS REVENUE (\$)</b>						
	7,307,612	6,608,087	10.59%	26,938,023	24,724,932	8.95%

MOVING 12 MONTH PASSENGER TOTALS

MAY 1, 2013 THRU APR 30, 2014	9,800,047
MAY 1, 2012 THRU APR 30, 2013	9,991,058
	-1.91%