



OAKLAND INTERNATIONAL AIRPORT
MONTHLY ACTIVITY REPORT
CALENDAR YEAR

	APR 13	APR 12	INC/DEC	CY 13	CY 12	INC/DEC
PASSENGER TOTALS						
ENPLANING	394,255	412,693	-4.47%	1,479,602	1,507,085	-1.82%
DEPLANING	400,856	414,353	-3.26%	1,496,940	1,519,263	-1.47%
TOTAL	795,111	827,046	-3.86%	2,976,542	3,026,348	-1.65%
AIRCRAFT MOVEMENTS						
TOTAL	16,828	16,631	1.18%	64,298	67,313	-4.48%
AVIATION FUEL (GALS)						
GENERAL AVIATION	576,529	708,770	-18.66%	2,318,155	2,730,520	-15.10%
CONTRACT SALES	7,189,465	7,247,136	-0.80%	28,372,155	28,508,642	-0.48%
TOTAL	7,765,994	7,955,906	-2.39%	30,690,310	31,239,162	-1.76%
AIR MAIL (M lbs)						
MAIL IN	541	852	-36.50%	2,214	4,065	-45.54%
MAIL OUT	815	561	45.28%	2,605	2,346	11.04%
TOTAL	1,356	1,413	-4.03%	4,819	6,411	-24.83%
FREIGHT (M lbs)						
FREIGHT IN	41,006	41,925	-2.19%	167,733	169,763	-1.20%
FREIGHT OUT	42,363	41,873	1.17%	172,347	174,830	-1.42%
TOTAL	83,369	83,798	-0.51%	340,080	344,593	-1.31%
AIR MAIL & FREIGHT (M lbs)						
IN	41,547	42,777	-2.88%	169,947	173,828	-2.23%
OUT	43,178	42,434	1.75%	174,952	177,176	-1.26%
TOTAL	84,725	85,211	-0.57%	344,899	351,004	-1.74%
LANDED WEIGHTS (M lbs)						
PAX CARRIERS	490,382	501,943	-2.30%	1,893,622	1,935,044	-2.14%
CARGO CARRIERS	218,716	207,249	5.53%	864,220	848,306	1.88%
TOTAL	709,098	709,192	-0.01%	2,757,842	2,783,349	-0.92%
AIRBART RIDERS						
TO AIRPORT	26,881	28,096	-4.32%	103,096	108,005	-4.55%
TO BART	30,330	32,521	-6.74%	117,069	124,197	-5.74%
TOTAL REVENUE (\$)	150,712	157,059	-4.04%	587,822	647,900	-9.27%
PARKING LOT						
DAILY EXITS	24,463	23,222	5.34%	94,351	92,541	1.96%
HOURLY EXITS	26,558	29,712	-10.62%	106,127	115,294	-7.95%
ECONOMY EXITS	12,785	12,563	1.77%	47,697	46,354	2.90%
TOTAL REVENUE (\$)	2,171,251	2,098,435	3.47%	8,316,210	8,077,081	2.96%
CONCESSIONS						
SHOPS	857,346	881,051	-2.69%	3,196,362	3,231,351	-1.08%
RESTAURANT/BAR	2,040,242	1,978,061	3.14%	7,628,996	7,406,532	3.00%
TOTAL REVENUE (\$)	2,897,588	2,859,112	1.35%	10,825,358	10,637,883	1.76%
CAR RENTALS REVENUE (\$)	6,608,087	6,325,354	4.47%	24,724,932	23,710,555	4.28%

MOVING 12 MONTH PASSENGER TOTALS

MAY 1, 2012 THRU APR 30, 2013	9,991,058
MAY 1, 2011 THRU APR 30, 2012	9,483,733
	5.35%