



OAKLAND INTERNATIONAL AIRPORT
MONTHLY ACTIVITY REPORT
CALENDAR YEAR

	APR 12	APR 11	INC/DEC	CY 12	CY 11	INC/DEC
PASSENGER TOTALS						
ENPLANING	412,693	362,411	13.87%	1,507,085	1,402,508	7.46%
DEPLANING	414,353	357,483	15.91%	1,519,263	1,406,677	8.00%
TOTAL	827,046	719,894	14.88%	3,026,348	2,809,185	7.73%
AIRCRAFT MOVEMENTS						
TOTAL	16,631	17,986	-7.53%	67,313	67,920	-0.89%
AVIATION FUEL (GALS)						
GENERAL AVIATION	708,770	597,509	18.62%	2,730,520	2,702,135	1.05%
CONTRACT SALES	7,247,136	6,956,322	4.18%	28,508,642	27,451,930	3.85%
TOTAL	7,955,906	7,553,831	5.32%	31,239,162	30,154,065	3.60%
AIR MAIL (M lbs)						
MAIL IN	852	1,187	-28.22%	4,065	4,761	-14.62%
MAIL OUT	561	705	-20.43%	2,346	2,685	-12.63%
TOTAL	1,413	1,892	-25.32%	6,411	7,446	-13.90%
FREIGHT (M lbs)						
FREIGHT IN	41,925	42,449	-1.23%	169,763	169,959	-0.12%
FREIGHT OUT	41,873	44,643	-6.20%	174,830	176,891	-1.17%
TOTAL	83,798	87,092	-3.78%	344,593	346,850	-0.65%
AIR MAIL & FREIGHT (M lbs)						
IN	42,777	43,636	-1.97%	173,828	174,720	-0.51%
OUT	42,434	45,348	-6.43%	177,176	179,576	-1.34%
TOTAL	85,211	88,984	-4.24%	351,004	354,296	-0.93%
LANDED WEIGHTS (M lbs)						
PAX CARRIERS	501,943	467,412	7.39%	1,935,044	1,863,836	3.82%
CARGO CARRIERS	207,249	207,432	-0.09%	848,306	840,376	0.94%
TOTAL	709,192	674,843	5.09%	2,783,349	2,704,212	2.93%
AIRBART RIDERS						
TO AIRPORT	28,096	26,277	6.92%	108,005	101,145	6.78%
TO BART	32,521	27,961	16.31%	124,197	115,042	7.96%
TOTAL REVENUE (\$)	157,059	153,909	2.05%	647,900	596,777	8.57%
PARKING LOT						
DAILY EXITS	23,222	21,829	6.38%	92,541	90,770	1.95%
HOURLY EXITS	29,712	32,352	-8.16%	115,294	129,081	-10.68%
ECONOMY EXITS	12,563	10,620	18.30%	46,354	42,052	10.23%
TOTAL REVENUE (\$)	2,098,435	1,862,863	12.65%	8,077,081	7,558,975	6.85%
CONCESSIONS						
SHOPS	881,051	803,327	9.68%	3,231,351	2,932,824	10.18%
RESTAURANT/BAR	1,978,061	1,766,459	11.98%	7,406,532	6,780,941	9.23%
TOTAL REVENUE (\$)	2,859,112	2,569,785	11.26%	10,637,883	9,713,765	9.51%
CAR RENTALS REVENUE (\$)	6,325,354	5,762,327	9.77%	23,710,555	22,537,175	5.21%

MOVING 12 MONTH PASSENGER TOTALS

MAY 1, 2011 THRU APR 30, 2012	9,483,733
MAY 1, 2010 THRU APR 30, 2011	9,430,556
	0.56%