



OAKLAND INTERNATIONAL AIRPORT
MONTHLY ACTIVITY REPORT
CALENDAR YEAR

	APR 11	APR 10	INC/DEC	CY 11	CY 10	INC/DEC
PASSENGER TOTALS						
ENPLANING	362,411	392,752	-7.73%	1,402,508	1,455,176	-3.62%
DEPLANING	357,483	386,113	-7.41%	1,406,677	1,465,786	-4.03%
TOTAL	719,894	778,865	-7.57%	2,809,185	2,920,962	-3.83%
AIRCRAFT MOVEMENTS						
TOTAL	17,986	18,720	-3.92%	67,920	72,600	-6.45%
AVIATION FUEL (GALS)						
GENERAL AVIATION	597,509	601,384	-0.64%	2,702,135	2,566,495	5.29%
CONTRACT SALES	6,956,322	6,967,663	-0.16%	27,451,930	26,571,291	3.31%
TOTAL	7,553,831	7,569,047	-0.20%	30,154,065	29,137,786	3.49%
AIR MAIL (M lbs)						
MAIL IN	1,187	1,341	-11.48%	4,761	4,877	-2.38%
MAIL OUT	705	694	1.59%	2,685	2,987	-10.11%
TOTAL	1,892	2,035	-7.03%	7,446	7,864	-5.32%
FREIGHT (M lbs)						
FREIGHT IN	42,449	45,233	-6.15%	169,959	166,397	2.14%
FREIGHT OUT	44,643	47,045	-5.11%	176,891	173,237	2.11%
TOTAL	87,092	92,278	-5.62%	346,850	339,634	2.12%
AIR MAIL & FREIGHT (M lbs)						
IN	43,636	46,574	-6.31%	174,720	171,274	2.01%
OUT	45,348	47,739	-5.01%	179,576	176,224	1.90%
TOTAL	88,984	94,313	-5.65%	354,296	347,498	1.96%
LANDED WEIGHTS (M lbs)						
PAX CARRIERS	467,412	506,674	-7.75%	1,863,836	2,019,171	-7.69%
CARGO CARRIERS	207,432	213,298	-2.75%	840,376	812,935	3.38%
TOTAL	674,843	719,972	-6.27%	2,704,212	2,832,106	-4.52%
AIRBART RIDERS						
TO AIRPORT	26,277	28,078	-6.41%	101,145	104,366	-3.09%
TO BART	27,961	31,338	-10.78%	115,042	123,405	-6.78%
TOTAL REVENUE (\$)	153,909	173,128	-11.10%	596,777	659,352	-9.49%
PARKING LOT						
DAILY EXITS	21,829	23,559	-7.34%	90,770	90,123	0.72%
HOURLY EXITS	32,352	37,563	-13.87%	129,081	149,447	-13.63%
ECONOMY EXITS	10,620	11,501	-7.66%	42,052	43,226	-2.72%
VALET EXITS	0	0	NO ACT	0	0	NO ACTVY
TOTAL REVENUE (\$)	1,862,863	1,977,122	-5.78%	7,558,975	7,465,968	1.25%
CONCESSIONS						
SHOPS	803,327	893,605	-10.10%	2,932,824	3,302,466	-11.19%
RESTAURANT/BAR	1,766,459	1,793,029	-1.48%	6,780,941	6,900,038	-1.73%
TOTAL REVENUE (\$)	2,569,785	2,686,633	-4.35%	9,713,765	10,202,505	-4.79%
CAR RENTALS REVENUE (\$)	5,762,327	6,172,028	-6.64%	22,537,175	22,609,135	-0.32%

MOVING 12 MONTH PASSENGER TOTALS

MAY 1, 2010 THRU APR 30, 2011	9,430,556
MAY 1, 2009 THRU APR 30, 2010	9,546,622
	-1.22%