



The best way to San Francisco Bay.

OAKLAND INTERNATIONAL AIRPORT
MONTHLY ACTIVITY REPORT
CALENDAR YEAR

	APR 10	APR 09	INC/DEC	CY 10	CY 09	INC/DEC
PASSENGER TOTALS						
ENPLANING	392,752	397,984	-1.31%	1,455,176	1,435,007	1.41%
DEPLANING	386,113	395,370	-2.34%	1,465,786	1,444,614	1.47%
TOTAL	778,865	793,354	-1.83%	2,920,962	2,879,621	1.44%
AIRCRAFT MOVEMENTS						
TOTAL	18,720	20,827	-10.12%	72,600	76,468	-5.06%
AVIATION FUEL (GALS)						
GENERAL AVIATION	601,384	611,534	-1.66%	2,566,495	2,438,409	5.25%
CONTRACT SALES	6,967,663	9,166,421	-23.99%	26,571,291	33,863,395	-21.53%
TOTAL	7,569,047	9,777,955	-22.59%	29,137,786	36,301,804	-19.73%
AIR MAIL (M lbs)						
MAIL IN	1,341	919	45.92%	4,877	3,182	53.27%
MAIL OUT	694	750	-7.47%	2,987	3,044	-1.87%
TOTAL	2,035	1,669	21.93%	7,864	6,226	26.31%
FREIGHT (M lbs)						
FREIGHT IN	45,233	43,562	3.84%	166,397	168,723	-1.38%
FREIGHT OUT	47,045	52,468	-10.34%	173,237	192,543	-10.03%
TOTAL	92,278	96,030	-3.91%	339,634	361,266	-5.99%
AIR MAIL & FREIGHT (M lbs)						
IN	46,574	44,481	4.71%	171,274	171,905	-0.37%
OUT	47,739	53,218	-10.30%	176,224	195,587	-9.90%
TOTAL	94,313	97,699	-3.47%	347,498	367,492	-5.44%
LANDED WEIGHTS (M lbs)						
PAX CARRIERS	506,674	526,890	-3.84%	2,019,171	2,068,993	-2.41%
CARGO CARRIERS	213,298	262,479	-18.74%	812,935	999,768	-18.69%
TOTAL	719,972	789,370	-8.79%	2,832,106	3,068,761	-7.71%
AIRBART RIDERS						
TO AIRPORT	28,078	30,541	-8.06%	104,366	110,392	-5.46%
TO BART	31,338	33,667	-6.92%	123,405	128,939	-4.29%
TOTAL REVENUE (\$)	173,128	184,719	-6.27%	659,352	679,849	-3.01%
PARKING LOT						
DAILY EXITS	23,559	24,080	-2.16%	90,123	92,165	-2.22%
HOURLY EXITS	37,563	43,891	-14.42%	149,447	159,209	-6.13%
ECONOMY EXITS	11,501	12,148	-5.33%	43,226	44,456	-2.77%
VALET EXITS	0	1,168	NO ACT	0	4,725	NO ACTVY
TOTAL REVENUE (\$)	1,977,122	1,963,667	0.69%	7,465,968	7,432,219	0.45%
CONCESSIONS						
SHOPS	893,605	937,785	-4.71%	3,302,466	3,421,831	-3.49%
RESTAURANT/BAR	1,793,029	1,796,724	-0.21%	6,900,038	6,589,144	4.72%
TOTAL REVENUE (\$)	2,686,633	2,734,509	-1.75%	10,202,505	10,010,975	1.91%
CAR RENTALS REVENUE (\$)	6,172,028	6,702,735	-7.92%	22,609,828	24,300,505	-6.96%

MOVING 12 MONTH PASSENGER TOTALS

MAY 1, 2009 THRU APR 30, 2010	9,546,622
MAY 1, 2008 THRU APR 30, 2009	10,333,275
	-7.61%